

POTUS - level - August

1. TR scholarships
2. Gun enforcement / strategy / internet / CCA
3. ~~Schools / tobacco / A/S~~
4. OS reports

OTHER

1. Clinic hire
2. A-S
3. TR grants - HUD under
4. Small schools
5. Drug H's
6. WIA rule

STRATEGIES

1. Educ - Acad, A/S
2. Gun Enforce
3. Tobacco
4. PBOZ

- **Programs funded below request** include Title I, a freeze at the FY 2000 enacted level and \$416 million below the request; Safe and Drug Free Schools, a freeze at the FY 2000 enacted level and \$50 million below the request; America Reads, a freeze at the FY 2000 level and \$26 million below the request; Bilingual Education, a freeze at the FY 2000 level and \$54 million below the request; GEAR UP, a freeze at the FY 2000 level and \$125 million below the request; After School, \$400 million below the request; Indian Education, \$8 million below the request; and Adult Education National Activities, \$68.5 million below the request;
- **Programs funded at request** include Comprehensive School Reform, Charter Schools, Pell Grants, Work Study, and SEOG.
- **Programs funded above the request** include Special Education State Grants, \$110 million above the request; Voc Ed, \$244 million above the request; and TRIO, \$35 million above the request.

The attached table shows the funding levels for all major programs.



House Sub Mark 5-9

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DPC BUDGET PRIORTIES FY01 (in millions of dollars)

<u>Bill</u>	<u>Initiative</u>	<u>Description</u>	<u>FY00</u>	<u>01 Request</u>	<u>House</u>	<u>Senate</u>	<u>Conf.</u>	<u>Min. Accept.</u>
CJS	Nat'l Gun Enforcement Init.	100 Federal gun prosecutors	0	15	15	0		15
		smart gun research	0	10	0	0		10
		1000 state and local prosecutors	0	150	0	0		150
		anti-gun violence media campaign	0	10	0	0	n/a	
		ballistics testing (FBI)	0	10	0	0?	n/a	
		total	0	195	15	0	176?	
	COPS	50,000 new officers	373	650	435	405?		650
		State and Local Prosecutors	10	50	0	0		150
		Law Enforcement Technology	230	300	230	230		350
		Community Crime Prevention	0	125	0	0		40
		TOTAL	613	1125	595	812		1210
	Drug Test/Treat: Offenders	State Drug Testing and Treatment	NA	100	NA	NA		50
		Drug Courts	40	50	40	40		50
		Substance Abuse Treatment	63	65	63	63		65
		TOTAL	103	215	NA	NA		165
	Project Reentry	community supervision for released offenders	0	60	0	7		20
	Str. NICS and Brady Checks	NCHIP-state criminal history records	35	70	0	33		50
		NIN-National Instant Notification	NA	5	0	0		5
		TOTAL	35	75	0	33		55
	VAWA	law enforcement partnerships and legal assistance grants	284	296	284	285		296

<u>Bill</u>	<u>Initiative</u>	<u>Description</u>	<u>FY00</u>	<u>01 Request</u>	<u>House</u>	<u>Senate</u>	<u>Conf.</u>	<u>Min. Accept.</u>
Lab/HHS/Ed								
HHS								
	Child Care Dev. Block Grant		1183	2000	1583	2000		2000
	Child Welfare Monitoring		147.9	164.4	147.9	157.1		164.4
	Title X Family Planning	\$35 million increase provides family planning services to an additional 500,000 clients	239	274	239	254		254
	VAWA	Battered Women's Shelters	83.6	116.9	101	116.9		116.9
	IDA's/Assets for Indep. Act	creation of 20,000 new accounts	10	25	10	10		n/a
	Money for CDC- strenghten tobacco control efforts	state and community based tobacco prevention and education programs	98	103	103	103	n/a	n/a
	Resp. Reintergration for Young Offenders		n/a	75	14	30	n/a	30
	Substance Abuse Prevention & Treatment		248		219	204	n/a	230
Education								
	Class Size Reduction		1,300	1750	0	0	n/a	1675
	School Construction		0	1300	0	0	n/a	1300
	Title Accountability Grants		134	250	0	0	n/a	250
	Teacher Quality		358	1000	23	458	458	658

<u>Bill</u>	<u>Initiative</u>	<u>Description</u>	<u>FY00</u>	<u>01 Request</u>	<u>House</u>	<u>Senate</u>	<u>Conf.</u>	<u>Min. Accept.</u>
Education								
	After School		453	1000	600	600	600	900
	Small, Safe and Successful High Schools		45	120	45	0	45	100
	Reading Excellence Act		260	286	260	286	286	286
	Bilingual Education		248	296	248	279	279	279
	English Literacy/Civics Initiatives		24	75	25	0 n/a	n/a	
	Early Childhood Professional Development		0	30	0	0 n/a		30
Labor								
	Paid Leave Planning Grants to States		0	20	75	0 n/a		20
	Fathers Work/Families Win		0	255	0	0 n/a		130

<u>Bill</u>	<u>Initiative</u>	<u>Description</u>	<u>FY00</u>	<u>01 Request</u>	<u>House</u>	<u>Senate</u>	<u>Conf.</u>	<u>Min. Accept</u>
Agriculture								
	Food Stamp Outreach/Education		0	10	10	10	n/a	10
	FDA funds to continue efforts to reduce underage use of tobacco		34	39	0	0	n/a	
	Nutrition/WIC		4032	4100	n/a	n/a	n/a	4100
TPO								
	Nat'l Gun Enforcement Init.	500 ATF Agents/Inspectors, ballistics testing(NIBIN)		94	94	92	n/a	94
	ATF Tob. Compliance efforts	efforts to deter illegal trafficking/cross-border smuggling	8	14	8	8	n/a	
VA/HUD								
	Housing Vouchers		347	690	0	n/a	na/	na/
	Voucher Success Fund		0	50	0	0	n/a	50
Transportation								
	Double Access to Jobs	grants for public transportation for low-income workers		150	100	100		100

FY 2001 APPROPRIATIONS BILLS: OBJECTIONABLE LANGUAGE ISSUES
(status as of Friday, July 14th)

CROSSCUTTING ISSUES:

- Kyoto Protocol. Several FY 2001 appropriations bills include objectionable language relating to the Kyoto Protocol. Specific objections are described below for the following bills: Agriculture/Rural Development; Commerce/Justice/State; Energy/Water Development; Foreign Operations; Interior; Transportation; and, VA/HUD/Independent Agencies.
- * Tobacco Litigation. Objections to riders concerning tobacco litigation are found in the the Commerce/Justice/State and Defense bills. → *Chicago conf.?* -HIV

AGRICULTURE/RURAL DEVELOPMENT

- Elimination of Funding for USDA Undersecretary for Natural Resources and the Environment (House-passed). Appropriation language in the bill (Title II) would frustrate Administration policy and management oversight for the USDA's Natural Resources Conservation Service and the Forest Service. This is an unwarranted punitive measure, added in a floor amendment to express Members' concerns that USDA should be arguing more strongly against rulemaking by the Environmental Protection Agency (EPA), particularly in the recent TMDL rule.
- Community Food Security Program (House-passed). Section 732 would prohibit the use of funds to carry out a Community Food Security program or any similar activity without the prior approval of the Committees on Appropriations. This broad provision would hamper the modest ongoing efforts to provide assistance to local governments and organizations to address food insecurity faced by low-income families.
- Floodplain Determinations (House-passed). The Administration objects to section 742, which would prohibit the use of funds for floodplain determinations carried out as part of an application for a Farm Service Agency aquaculture loan. While the language is ambiguous, it appears to be an attempt to prevent consideration of environmental criteria from the farm loan decision-making process, and is inconsistent with responsible environmental stewardship as codified in Executive Orders on flood plain and wetlands management. For federally-financed aquaculture projects, floodplain determinations are a critical part of the statutorily-required environmental impact statement process. Prohibiting USDA funds from being used for this activity will result in environmental impact statements that do not comply with the National Environmental Policy Act or USDA loan procedures, which would likely result in loan applications that could not be approved.
- * Food Safety/Salmonella (House-passed/Senate Committee). The Administration strongly objects to the provision in the House and Senate bills that would restrict the Administration from fully implementing the Egg Safety Action Plan, hindering our

efforts to reduce needless deaths and illness from eggs contaminated with Salmonella Enteritidis. The House bill (sec. 748) would require egg producers and packers to be reimbursed for the costs of testing eggs for Salmonella Enteritidis, and would restrict the testing frequency and threshold used to require pasteurization. The provision does not provide any funding to support this requirement, which FDA estimates would cost about \$10 million per year. Other industries already take financial responsibility for their own testing requirements, such as testing for Listeria in hot dogs and *E. coli* in hamburger. The Senate bill (Title I, Food Safety and Inspection) would prohibit the Food Safety and Inspection Service from conducting shell egg surveillance under the Egg Products Inspection Act and is also objectionable.

- Food and Nutrition Service/Economic Research Service (House-passed/Senate Committee). Both bills (Title IV in House and Senate) prohibit use of Food Stamp, Child Nutrition or Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) funds for research purposes. To address program integrity and performance issues properly, it is crucial that research on nutrition programs also occur in the context of the programs' administration.
- Ft. Reno (OK) Research Facility (Senate Committee). The Senate bill rider (sec. 733) would prohibit the Secretary of Agriculture, under the Federal Surplus Property Act, from transferring certain Agricultural Research Service (ARS) lands in Oklahoma without congressional authorization. This provision would unnecessarily restrict the transfer of these lands for higher-priority purposes (including to the Interior Department to be held in trust for an Indian tribe), if the Secretary of Agriculture determines the lands are in excess of ARS needs. The USDA's report of its Strategic Planning Task Force on USDA research facilities is still pending, and this provision would unduly limit USDA's flexibility in considering the Task Force's report.
- International Programs and Trade Sanctions (Senate Committee). The President believes that food and other human necessities should not be used as a tool of foreign policy except under extraordinary circumstances. On April 28, 1999, the Administration announced that the United States would exempt commercial sales of agricultural commodities and products for humanitarian purposes, as well as medicine and medical equipment, from future unilateral Executive Branch economic sanctions regimes -- unless the President determines our national interest requires otherwise. The President has extended this policy to existing sanctions on a case-by-case basis. Although the Administration shares an interest in generally exempting agricultural commodities from sanctions, the Administration strongly objects to Title IV of the Senate bill, which would seriously limit the President's ability to implement foreign policy and would have grave implications for our nonproliferation, counterterrorism, and counternarcotics initiatives.
- Kyoto Protocol (House-passed). The Administration opposes bill language (sec. 734) relating to the Kyoto Protocol. The bill language, which purports to prohibit implementation of the Kyoto Protocol, is unnecessary as the Administration has no intention of implementing in Protocol prior to ratification.

- Apportionment Guidance (House-passed). House report language would direct the Secretary of Agriculture to submit simultaneously to the Congress and OMB copies of apportionment requests for funding to implement certain emergency plant and pest disease declarations. The consideration of these apportionment requests solely within the Executive Branch is necessary for effective exchange of information and views, for the same reasons that apply to the intra-Administration development of the annual President's budget.
- Funding for Invasive Species Outbreaks (House-passed/Senate Committee). Both the House and Senate bills (Title I, Animal and Plant Health Inspection Service in each bill) switch requested funding to combat ongoing plant pests and diseases from discretionary to mandatory, which appears to be a "gimmick" to stay within the unrealistic congressional discretionary spending allocation. The Administration places a high priority on fighting plant pests and diseases, especially when they are invasive species that could be eradicated before becoming an established threat. To combat sudden outbreaks of invasive species, the Administration has used emergency transfers through the Commodity Credit Corporation (CCC) at a level that is much higher than the two previous Administrations combined. The Administration has sent to the Congress guidelines that will help direct future responses to these threats. To address ongoing plant pest and disease outbreaks, the Administration has proposed substantial appropriations in the FY 2001 Budget. Neither the House or Senate FY 2001 bills provide these appropriations, which will cause these threats to be addressed in "emergency" spending through CCC, despite the fact that these activities that can no longer be considered unforeseen.
- Streamlining USDA County Office Administrative Processes (Senate Committee). Section 734 of the bill would block USDA from implementing a common information technology support staff to service the entire county-based field organization. The provision would require the over 6,000 county offices of the Farm Service Agency, Natural Resources Conservation Service, and Rural Development mission areas to maintain separate and redundant administrative support units for information technology, accounting, and personnel services. It would maintain the "stove-piped" culture of the separate agencies, and would result in increased costs and inefficiencies.
- FDA Prescription Drug Enforcement (House-passed). The House has passed two amendments that change the FDA's authority related to prescription drugs brought into the United States from other countries. The inadequacy of access to affordable prescription drugs in the country has left many Americans with no other option other than to go abroad to obtain affordable medications. This situation is unacceptable and we should take steps to address it by passing an optional Medicare prescription drug benefit for older Americans and eligible people with disabilities. However, the House-passed amendments go too far by severely limiting FDA oversight of prescription drugs imported by wholesalers and other large companies. This could result in seniors purchasing drugs that are counterfeit, mislabeled, or otherwise adulterated.

Do our version?

COMMERCE/JUSTICE/STATE

- Tobacco Litigation Support (House-passed). The Administration is pleased that the bill allows client agencies to continue to reimburse the Department of Justice for its ongoing tobacco litigation. However, the House-passed bill includes technical provisions (sec. 605) that would require advance notification to the Appropriations Committee prior to the Department utilizing funds from the Health Care Fraud and Abuse Control Account (HCFAC) and from agency reimbursements.
- Anti-Ballistic Missile Treaty (House-passed). As the Administration has said, the MOU referred to in section 623 of the House bill will not be implemented without Senate approval; however, we will continue to meet with other states in the Standing Consultative Commission (SCC) to discuss Treaty-related issues. Such participation would of course not be prohibited under the House provision. (Twice-yearly meetings of the SCC are required under the Treaty, which was agreed to by the Senate in 1972 by a vote of 88 to 2. The SCC deals with Treaty-related issues and works to resolve disputes and ensure compliance.)
- Bureau of Prisons/Abortion Funding Restrictions (House-passed). The bill (sec. 103) would prohibit the Bureau of Prisons from funding abortions except in cases of rape or where the life of the mother is endangered. The Administration strongly urges that this provision be stricken. The Department of Justice believes that there is a great likelihood that this provision would be held unconstitutional.
- Decennial Census Frameworks/Reprogramming (House-passed). The bill appropriates funding for the Decennial Census into nine categories or frameworks (e.g., Field Data Collection and Support Systems; Automated Data Processing and Telecommunications), making it subject to the reprogramming requirements of section 605 of the Commerce/Justice/State appropriations bill. This congressional micromanagement imposes unnecessary restrictions on the Census Bureau's ability to manage the program and respond to the changing environment. Last year, the House agreed to alter the reprogramming requirements of section 605 for more flexible/expedited review of census reprogramming requests.
- Departmental Management (House-passed). The bill contains two unrequested authorization provisions that would significantly affect the management and operation of the Department of State. Section 403 would limit the number of Deputy Assistant Secretaries to 71 and constrain the Department's ability to meet current management requirements. Section 405 would create a new position, the Deputy Secretary for Management and Resources. The Secretary of State has identified an immediate need for

the creation of an additional Under Secretary position for Security, Law Enforcement and Counterterrorism. We oppose the creation of a second Deputy, and believe that any other organizational changes should be addressed through the authorization process.

- Foreign Policy Issues (House-passed). A number of provisions regarding the conduct of foreign affairs raise constitutional concerns. Section 610 regarding Vietnam would unconstitutionally constrain the President's authority with respect to the conduct of diplomacy. In addition, two provisions would unconstitutionally constrain the President's authority as Commander-in-Chief and authority with respect to the conduct of diplomacy: Section 609, which relates to command and control of U.N. peacekeeping efforts; and, language in the Contributions for International Peacekeeping Activities that would require a report to Congress prior to voting for a U.N. Peacekeeping mission.
- Contributions to International Organizations (House-passed). The Administration strongly opposes a provision (Title IV) that would withhold \$100 million in U.N. dues pending a semi-annual budget certification. This provision would only serve to handicap U.N. finances, delay payment of our assessment by as much as 20 months, and undermine the Administration's campaign to lower the U.N. assessment rate ceilings for both the U.N. regular budget and for peacekeeping. We share the House's commitment to strict budget discipline at the United Nations and have worked hard to reduce the U.N.'s proposed operations budget to a level less than \$3 million above that for the 1998-1999 biennium. We will continue to insist, as we have successfully done in the past, that any program increases in the United Nations be fully offset by program decreases.
- Kyoto Protocol (House-passed). The Administration opposes bill language (sec. 622) relating to the Kyoto Protocol. The bill language, which purports to prohibit implementation of the Kyoto Protocol, is unnecessary as the Administration has no intention of implementing the Protocol prior to ratification.
- Pacific Coastal Salmon Recovery/National Oceanic and Atmospheric Administration (House-passed). The bill provides funding for salmon restoration and implementation of the Pacific Salmon Treaty, but language in the account makes the funds "subject to express authorization." The Administration believes that this language is unnecessary and should be deleted, as funding is authorized under the provisions of the Endangered Species Act and the Pacific Salmon Treaty Act.

DEFENSE

Tobacco Litigation (House-passed). The Administration believes strongly that the Government should recover the costs it has incurred treating smoking-related illnesses. The Department of Defense spends hundreds of millions of dollars each year to treat tobacco-related illnesses and has provided a modest level of support to the litigation effort relative to the potentially significant recoveries. The Department of Defense funding is making a critical contribution to the Government's tobacco litigation effort. The Administration strongly opposes any attempts by Congress to hamper the Department of Defense's ability to support the tobacco litigation using current statutory authorities. The House report contains such language, which would require prior congressional approval of any reimbursement provided by the Department of Defense to another agency to support the Government's litigation to recover the Federal costs of tobacco-related illnesses.

• National Missile Defense (NMD) Contract Notification Requirement (Senate-passed). The bill includes a provision (sec. 8116) that requires the Ballistic Missile Defense Organization (BMDO) and its subordinate offices and associated contractors, including the Lead System Integrator, to notify congressional defense committees 30 days prior to issuing any type of information or proposal solicitation under the NMD Program. This requirement would likely cause significant program delays throughout the construction and deployment of the NMD system since this provision could be interpreted to apply to any modifications or changes to solicitations or information, regardless of scope. The flow of information among the active participants in a development and procurement effort of this size is voluminous, with short turn-around modifications and changes a frequent occurrence. Under this provision, any contractual change, no matter how minor, could impose a non-negotiable 30-day delay before being implemented. The overall impact of the language could have severe cost and schedule impacts.

• Use of Certain Pesticides (Senate-passed). Section 8164 of the bill prohibits the use of appropriated funds for the preventive application of certain pesticides in Department of Defense (DoD) areas that may be used by children. The House bill included no similar provision. OMB is concerned that this language may be unnecessarily restrictive (i.e., it may restrict the use of pesticides that scientific review has deemed safe for use). The DoD fears this may limit their ability to protect against certain pests (particularly termites) and may limit their ability to respond to emerging health risks. The EPA, who favors the intent of this provision, is working with DoD to provide an appropriate revision that would protect the health of children more effectively.

Note: Boxer has indicated a desire to insert this language in multiple appropriations bills this year.

ENERGY/WATER DEVELOPMENT

- Kyoto Protocol (House-passed). The Administration opposes bill language (sec. 605) that purports to prohibit the implementation of the Kyoto Protocol. The language is unnecessary, as the Administration has no intent of implementing the Protocol prior to congressional ratification.
- National Nuclear Security Administration-Dual-Hatted Personnel (House-passed). Section 608 would prevent all assignments or details of employees to or from the National Nuclear Security Administration (NNSA) and the rest of the Department, even when there would be no concurrent performance of duties in the two positions of the employees. The Administration can accept, in principle, legislation intended to terminate the 19 specified "dual-hatted" NNSA assignments now in effect. However, the Administrator of the NNSA must retain the ability to employ all the resources of the Department as he judges necessary to meet his national security responsibilities. At the very least, the Administrator should be provided with the authority to add to the exceptions in section 608(b).
- Polygraph Examination (House-passed). Section 607 would make it illegal to pay the salary of any employee at Los Alamos National Laboratory (LANL) who has failed to undergo a polygraph examination pursuant to section 3154(e) of Public Law 106-65. Section 3154(e) denies the Secretary of Energy the authority to permit an employee or contractor to have continued access to a Special Access Program (SAP) or the Personnel Security Assurance Program (PSAP) unless that employee or contractor undergoes a counterintelligence polygraph within certain specified time periods. Access to a SAP or PSAP requires the successful completion of a counterintelligence polygraph examination. Refusal to take a counterintelligence polygraph examination results in the denial or revocation of the access for which the polygraph examination is required. There are many positions at LANL that do not require access to a SAP or PSAP. If a Department of Energy (DOE) employee refuses to take a counterintelligence polygraph examination, DOE may reassign or realign the individual's duties, within the local commuting area, or take other action, consistent with that denial of access. It would be inappropriate, therefore, to withhold the salary of an individual simply because he or she refuses to submit to a polygraph. The Department believes that the provision should be deleted.

FOREIGN OPERATIONS

Note: Section number cites for amendments added on the Senate Floor will be provided upon our receipt of the Senate-passed bill.

- Kosovo Burdensharing (House Committee/Senate-passed). The Senate bill makes any United States obligations contingent on certification that U.S. contributions do not exceed 15 percent of total obligations and expenditures by all donors (Title II, Assistance for Eastern Europe and the Baltic States). The House language limits funds to 15 percent of the total resources pledged by all donors for calendar year 2001 for assistance to Kosovo. Both requirements would cede U.S. sovereignty to foreign nations by handcuffing our contributions to their contributions, calling U.S. credibility and commitments into question.
- Kyoto Protocol (House Committee/Senate-passed). Language in both bills (sec. 577 and sec. 576, respectively) purports to prohibit implementation of the Kyoto Protocol. This is unnecessary, as the Administration has no intention of implementing the Protocol prior to ratification. The Senate provision could be read to prevent the United States from negotiating with foreign governments, making it inconsistent with the President's Constitutional authority. The House language, which specifies that it does not apply to activities otherwise authorized by law, is preferable.
- Authorization for Population Planning "Mexico City" (House-passed). The bill (sec. 587) contains objectionable language to which the Administration reluctantly agreed last year which maintain the unnecessary restrictions on international family planning providers. As the Administration has stated before, we should not impose limitations on foreign nongovernmental organization's use of their own money or their ability to participate in the democratic process in their own countries.
- Russia Assistance Restrictions (Senate-passed). The Senate bill would cut off all assistance to the Government of Russia unless it cooperates with international investigations of allegations of war crimes and atrocities and provides full access to international nongovernmental organizations providing humanitarian relief to refugees and internally displaced persons (IDPs) in Chechnya. This language (Title II, Assistance for the Independent States) could force the U.S. Government to end programs such as the Expanded Threat Reduction Initiative (ETRI) and programs to combat the spread of TB and HIV/AIDS -- programs clearly in our national interest.
- Withholding of Payment to the International Financial Institutions (House Committee/Senate-passed). Similar language in both bills (sec. 591 in the House and an amendment in the Senate) conditions the payment of 10 percent of the U.S. contributions to international financial institutions on specific and problematic changes in procurement and financial management. Such an amendment would hinder U.S. efforts to reach the international consensus needed to push for such reforms.

A second provision (amendment added in the Senate) would instruct Treasury to oppose U.S. multilateral assistance and reduce bilateral assistance to Russia by the amount of

assistance provided by Russia to Serbia. This language would weaken our bilateral aid program which supports regional democratic and economic initiatives; moreover, because of the small scale of our assistance, these restrictions would not be an effective means of forcing Russia to cut off assistance to Serbia. In addition, the language would "suspend" Export-Import Bank and OPIC programs, which could be interpreted as a breach of contract by terminating existing Russia loans and guarantees. Such an amendment could deter the private sector from using Ex-Im Bank and OPIC programs. Despite the above provisions, a Presidential "national interest waiver" is provided for all of these sanctions.

INTERIOR

- Interior Columbia Basin Ecosystem Management Project (ICBEMP) (House-passed). This rider (sec. 334) would prohibit the expenditure of funds to complete ICBEMP until the Departments of Agriculture and the Interior complete a regulatory flexibility analysis pursuant to the Small Business Regulatory Enforcement Fairness Act (SBREFA), an analysis which is not required for any other land management plan revisions. The effect of adding this new analytical requirement would be to block a final Supplemental Environmental Impact Statement (SEIS) and Record of Decision from being issued before the end of FY 2000. Blocking the completion of the ICBEMP, after seven years of work and approximately \$50 million in scientific analysis and public hearings, would halt efforts to improve Federal land management in the Columbia River Basin to better protect rangeland, forest land, wildlife, and fish habitat. It would also make more likely a court decree mandating management plan changes and halting the production of goods and services on Federal lands in the meantime. Although the SEIS analyzed impacts on economic activity, community stability, community resiliency and isolated communities, Federal land management plan revisions have never been required to prepare these small business analyses. Moreover, the FY 2000 Appropriations included an Interior Appropriations rider that required that the Departments of Agriculture, Commerce, and the Interior to prepare a separate report that estimates the "economic and social conditions, culture and customs, of the communities at the sub-basin level." The agencies issued the required report in April 2000, with a required 120-day comment period following. The Senate Committee bill includes no provision.
- Grazing Permits (House-passed/Senate Committee). The bill includes a provision (sec. 116) that would provide the Secretary of the Interior the discretionary authority to extend for up to 10 years any permit to graze livestock on public lands that expires in FY 2001, pending completion of environmental reviews under the National Environmental Policy Act (NEPA). The Senate Committee bill includes a provision (sec. 116) that automatically extends the permits with no Secretarial discretion to renew. There is no demonstrated need for the provisions because the Bureau of Land Management (BLM) will complete in FY 2001 the processing of all permits scheduled to expire in that fiscal

year. The provisions would give an incentive for grazing operations with a poor environmental record to delay processing NEPA compliance in hopes of winning an automatic renewal.

- Kyoto Protocol (House-passed). The bill includes a provision (sec. 576), which purports to prohibit implementation of the Kyoto Protocol. It is unnecessary as the Administration has no intention of implementing the Protocol prior to ratification. To the extent that this section could be read to prevent the United States from negotiating with foreign governments, it would be inconsistent with the President's Constitutional authority.
- Pennsylvania Avenue (House-passed/Senate Committee). The provisions in both bills (sec. 325 and sec. 324, respectively) continue the prohibition on the use of funds to make improvements to Pennsylvania Avenue in front of the White House for planning, design, or construction of improvements without the advance approval of the House and Senate Committee on Appropriations, thereby preventing the National Park Service from working with all affected parties to develop preliminary options and review design alternatives before submitting a funding proposal to Congress.
- Establishment of A New National Wildlife Refuge (House-passed/Senate Committee). The House-passed and Senate Committee bills (sec. 119) include a micromanagement restriction on the use of funds to establish new National Wildlife Refuge (NWR) on the Kankakee River in Illinois and Indiana. This restriction would infringe on the Interior Department's ability to protect and preserve migratory bird species and circumvent the existing public process for establishing refuges. The proposed Grand Kankakee Marsh NWR has been planned as a part of a collaborative effort with the Army Corps of Engineers and the States to address the needs of agriculture, flood control, and wildlife habitat. The open process for incorporating public comments and finding an equitable solution would be undermined by this legislative rider. House Floor action deleted a similar objectionable rider affecting a new refuge on the North Delta of San Francisco Bay (CA).
- Wilderness Inventory Activities (House-passed). Appropriations report language would deny funds for any additional wilderness reinventory activities unless the Interior Department requests a reprogramming for such funds. The Interior Department regularly does such inventories as part of its base wilderness management program. Although the report language is ambiguous and unclear, it could have the effect of undoing existing authority to conduct such activities. The Senate Committee bill includes no provision.
- Tribal Contract Moratorium (House-passed). The bill includes a provision (sec. 331) that would place a one-year moratorium on the Bureau of Indian Affairs and Indian Health Service from entering into new or expanded self-determination contracts or compacts with Tribes. This provision would interfere with the long-standing objective of tribal

self-determination and self-governance and would be contrary to the government-to-government policy the Federal Government has with Tribes. The Congress approved such a moratorium over Administration and tribal objections for FY 1999, but did not continue it into FY 2000. The Senate Committee bill includes no provision.

- Lead Mining in Mark Twain National Forest (MO) (Senate Committee). The bill includes a provision (sec. 335) that would not allow the Interior Secretary in FY 2001 to withdraw lands to prevent lead mining and also prohibit issuing any new prospecting permits. The provision is similar to that enacted in FY 2000, and would again override the Interior Secretary's authority under the Federal Lands Policy and Management Act of 1976 to withdraw lands from mineral development for environmental reasons. The Mark Twain National Forest borders the Ozark National Scenic Riverways National Park.
- Fees for Right-of-Way Uses (ROW) Across Public Lands (Senate Committee). The bill includes a provision (sec. 339) that would prohibit the Departments of Agriculture and Interior from collecting fair market value and proceeding with a rule-making to update an outdated 1987 ROW fee schedule for linear features including fiberoptics, utility corridors, roads, etc. The Federal Lands Policy and Management Act of 1976 requires the collection of fair market value. The rule-making will have the greatest impact on fiberoptic charges since this technology was not widely used in 1987. The House-passed bill includes no provision.
- Tribal Priority Allocations (TPA) in the State of Alaska (Senate Committee). The bill includes a provision (sec. 118) that would prohibit direct distribution of TPA funds to Tribes in Alaska with memberships of less than 25 individuals. Funds otherwise provided directly to these small tribes in Alaska would be redistributed to each tribes' regional Alaska Native nonprofit corporations, which would then determine how to expend TPA funds. This provision is contrary to the government-to-government policy the Federal Government has with Tribes and could potentially set a minimum membership threshold for tribal self-determination. The House-passed bill includes no provision.
- Taking Land into Trust for Shoalwater Indians (WA) (Senate Committee). The bill includes a provision (sec. 121) that would continue the prohibition on the use of funds to transfer tribal land into trust status for the Shoalwater Bay Tribe until all legally enforceable tax, zoning, and economic development issues between the tribe and local government are agreed upon. The provision restricts Secretarial authority and essentially grants a local government a veto over taking tribal land into trust. The House-passed bill includes no provision.

- Endangered Species Act (ESA) Tribal Treaty Rights (Senate Committee). The bill (sec. 122) continues a FY 2000 provision that allows funds to be expended to implement a Secretarial Order with the exception of two provisions that some congressional members believe give preferential treatment to Indian activities and tribal lands – when determining conservation restrictions for listed species and designation of critical habitat – at the expense of non-tribal lands. The non-legally binding order sets out Federal roles and responsibilities conducting ESA requirements that affect Tribes and tribal lands. The House-passed bill includes no provision.
- Grizzly Reintroduction (Senate Committee). Senate report language would prohibit physical reintroduction of grizzly bears into the Selway-Bitterroot Ecosystem (ID/MO) during FY 2001 prior to the completion of a peer review linked to a finding that there is “conclusive evidence” that the recovery area can support the grizzly Corps of Engineers’ Modified Water Deliveries project, designed to increase flows to the eastern part of the national park. This language limits the Department’s ability to assist the State in implementing a sustainable solution to this longstanding impediment to Everglades restoration. The House-passed bill includes no provision.
- Gray Wolf Recovery (Senate Committee). Senate report language directs Interior’s Fish and Wildlife Service to return gray wolves that stray into Oregon back to the appropriate experimental recovery area in Idaho. This language would interfere with the wolf recovery program by focusing resources on tracking, capturing, and returning wolves to Idaho, whether or not they cause problems in Oregon. The House-passed bill includes no provision.
- Everglades National Park (FL) Watershed Restoration (House-passed). The bill includes appropriations language prohibiting funds to be used to acquire land in the Eight and One-Half Square Mile Area of the Everglades watershed. The area is part of the natural hydrology of the Everglades and is in the path of the Army Corps of Engineers’ Modified Water Deliveries project, designed to increase flows to the eastern part of the national park. This language limits the Department’s ability to assist the State in implementing a sustainable solution to this longstanding impediment to Everglades restoration. The Senate Committee includes no provision.
- Urban Resources Partnership (URP) (House-passed). Appropriation language in the bill (Title II) restricts the Forest Service’s State and Private Forestry appropriation from carrying out any activity related to the URP or successor programs. The program, part of the Lands Legacy initiative, delivers technical assistance and funding for natural resource projects in under-served urban communities. The URP helps to focus cooperative forestry efforts in under-served urban areas and supports the Administration’s Environmental Justice goals.

- Expanding Stewardship Pilot Projects (Senate Committee). This provision (sec. 336) would authorize the Forest Service to enter into an additional 28 stewardship "end-result" contracts nationwide. An FY 1999 Interior rider authorized 28 pilot projects. The agency has yet to implement the Congressional direction to include multi-party monitoring of the individual projects, and to evaluate their effectiveness. Each stewardship contract could cover an entire forest, potentially greatly expanding timber production.
- Recreation Fee Exemptions (Senate Committee). Section 338 would exempt residents who live within the White Mountain National Forest in New Hampshire from paying recreation fees. The exemption would set an improper precedent of requiring some Americans to pay more than others to use the same Federal lands.
- White River (CO) National Forest Land Management Plan (Senate Committee). Section 341 requires implementation of a regulatory flexibility analysis for the White River National Forest in Colorado (same requirement as in the House ICBEMP rider). This requirement unnecessarily delays the forest plan revision. A rider on last year's appropriations bill helped extend the comment period on the draft plan to a total of 270 days. This requirement undermines local, collaborative planning.
- Exemption from Roadless Area Protections (Senate Committee). This exemption (sec. 342) prevents the Forest Service from protecting roadless areas in New Hampshire's White Mountain National Forest through its roadless area conservation proposal. This exemption would, on a piecemeal basis, undermine the roadless proposal.
- Excessive Timber Targets (Senate Committee). The appropriation language in Title II seeks to require the Forest Service to achieve an excessive timber target. The language "requires" that the agency reprogram funds to achieve a timber target, which is likely unconstitutional. The provision could divert funding from priority programs like fish and wildlife management to increase timber sales.
- Micromanagement of Forest Service Organizational Structure (House-passed). The report language limits the size of the Forest Service's Chief Financial Officer (CFO) organization. It restricts the size of the CFO's staff and limits the agency's ability to adequately perform the financial management reforms.
- Restriction on Revising Forest Plans (House-passed/Senate Committee). The provision would limit the use of funds to revise or craft new forest plans until the pending final Forest Planning rule (to be promulgated this fiscal year) is completed (sec. 321 of the House bill and sec. 320 of the Senate). This provision is similar to riders enacted in FY 1998-2000 Interior appropriations bills, and should be moot if the rule is issued on schedule.

LABOR/HHS/EDUCATION

- Abortion (House and Senate-passed). The Administration objects to sections 508 and 509 of the bills, which would prohibit the use of funds for abortion. The Administration believes that abortion should be safe, legal, and rare. These provisions would continue to limit the range of conditions under which a woman's health would permit access to abortion services. Furthermore, section 509 requires a physician to make a legal determination that these conditions have been met.
- America's Tests (House-passed). The Administration objects to the language limitation in the House bill (sec. 305) that would bring a halt to the President's efforts to help States and parents raise academic standards through any federally-sponsored national test including the Administration's proposed voluntary national test. The House language would prohibit the development, pilot testing, field testing, implementation, administration, and distribution of the tests unless explicitly authorized. The language prohibition prevents Federal efforts to promote high standards for all students. (Neither the House nor the Senate provide funds for America's Tests, which would help principals, teachers, and parents know how well students are doing compared to challenging academic standards in reading and math.)
- Child Care and Development Block Grant (House and Senate-passed). The bill does not include language for the \$50 million set-aside requested in that the President's budget requested for infant and toddler quality activities, while the Senate provides \$100 million. Neither bill includes language to set aside \$10 million for child care research, demonstration and evaluation activities and \$500,000 for a child care services hotline. The exclusion of this language shortchanges Administration efforts to improve the quality, affordability and accessibility of child care.
- Department of Education One-Percent Transfer Authority (House-passed). The House bill would eliminate the Department of Education's authority to transfer funds between appropriations. The Department has used its transfer authority only once, in response to a congressional request to find funding for the agency's financial audit.
- Ergonomics (House and Senate-passed). The Administration strongly opposes provisions in the House and Senate bills (sec. 103 and sec. 105, respectively), which would prohibit OSHA from expending any funds to finalize its standard to protect the Nation's workers from ergonomic injuries. After more than 10 years of experience with ergonomic guidelines, exhaustive scientific study, five months of public comment and public hearings on the proposed regulations, and millions of unnecessary injuries, the Administration believes that it is clearly time to move forward to finalize this regulation.

- Internet Access in Schools and Libraries (House and Senate-passed). The Administration objects to the amendments to the House and Senate bills (sec. 304 and sec 601, respectively) that would mandate the use of a particular type of technology to protect minors in schools and libraries from access to illegal and inappropriate materials. Currently, schools and libraries use a wide range of technology tools and monitoring techniques to ensure that children do not encounter inappropriate material and dangerous situations while online. Recent studies confirm that virtually all schools that have Internet access have acceptable use policies in place. While the Administration strongly supports efforts to ensure that schools and libraries protect minors from inappropriate materials, the Federal Government should not mandate a particular type of technology, such as filtering or blocking software, in a dynamically changing technology environment. The Administration continues to support language that, before mandating a technical solution, would allow schools and libraries first to develop acceptable use plans at the local level, and then to certify implementation of these plans.
- Medicare Competitive Pricing Demo Project (Senate Committee). The Senate bill (sec. 214) includes language that would prevent funds from being used to administer the Medicare+Choice Competitive Pricing Demonstration Project. This demonstration was passed by the Congress as part of the Balanced Budget Act in order to provide valuable information regarding the use of competitive pricing methodologies in Medicare managed care. The information that could be learned from this demonstration is particularly relevant as the important task of reforming Medicare is considered.
- Medicare Lockbox (Senate-passed). Title VIII of the Senate-passed bill includes two competing versions of a Medicare lockbox. Section 805, the version of the lockbox proposed by Senator Ashcroft, includes several objectionable provisions. It places the Medicare HI Trust Fund *surpluses* off-budget, not the entire Trust Fund as proposed by the President. Section 805 also includes a prohibition on resolutions that "set forth" an on-budget deficit, rather than resolutions that would cause or increase an on-budget deficit. This could force Congress to propose budget resolutions that correct an on-budget deficit caused by an economic slowdown, even if those policies would be likely to further slow the economy. Finally, the legislation would prohibit the President from proposing a budget that recommends an on-budget deficit. This would be inconsistent with the President's constitutional authority to "recommend to [Congress'] Consideration such Measures as he shall judge necessary and expedient."
- Needle Exchange (House-passed). The FY 2001 Budget includes language that would restore the Secretary of HHS's authority to waive the ban on Federal funds for needle exchange programs if she certifies that needle exchanges both decrease the spread of HIV, and do not increase the use of illegal drugs. This waiver authority is not in current

law, but it was in law between 1994 and 1999. The associated general provision in the House bill (sec. 505) does not include such language. The Senate Committee bill includes this waiver authority.

- HHS One-Percent Transfer Authority (House-passed). The Administration objects to the Secretary of Health and Human Services reduction in the transfer authority. The House bill (sec. 206) would exclude the Centers for Disease Control and Prevention from this authority, limiting the Secretary's flexibility to address emerging issues.
- Unique Health Identifier (House-passed/Senate Committee). The Senate bill (sec. 514) would prohibit the use of funds to promulgate a unique health identifier for individuals (as required by the Health Insurance Portability and Accountability Act of 1996) "until legislation is enacted specifically approving the standard." This provision is unnecessary, as the Administration has publicly stated its policy not to implement the unique health identifier "until comprehensive privacy protections are in place." The House bill (sec. 519) would prohibit the use of funds to promulgate or adopt any final standard under section 1173(b) of the Social Security Act (42 U.S.C. 1320d-2(b)). This includes not only the unique health identifier for individuals, but also identifiers for employers, health plans and health providers. These identifiers were required by the Health Insurance Portability and Accountability Act of 1996 (HIAA) to increase efficiency throughout the healthcare system, and are scheduled to be published in the Federal Register this summer. Based on the report language, we believe that the House intended to prohibit the unique health identifier only as the Senate did, but may have mistakenly included bill language that is too broad. A prohibition on all HIAA identifiers would be a serious language issue.
- Patients' Bill of Rights (Senate-passed). The bill includes a modified version of the Senate's Patients' Bill of Rights (Title XXII). These provisions are unacceptable, primarily because they apply only to a subset of Americans with health insurance and provide inadequate protection for those they cover. Furthermore, these measures would eliminate some of the limited accountability provisions now in State law. In addition, the bill includes expensive, inefficient health care tax proposals like Medical Savings Accounts and a tax deduction for individually-purchased health insurance. The Administration urges Congress to pass a strong, enforceable Patients' Bill of Rights like the Dingell-Norwood bill passed by the House last year.
- **[This language may be deleted from the L/HHS conference letter]** National Institutes of Health (NIH)(House and Senate-passed). Both bills contain language related to the issue of appropriate return on Federal investments in biomedical research. The Administration agrees with the Congress that this is an important issue that merits further examination. However, we are very concerned about the provision in the Senate bill that

prohibits the use of health funding if the Director of NIH fails to provide to Congress a proposal for a reasonable rate of return on NIH research by March 31, 2001. The Administration wants to work with Congress to develop a process by which HHS can examine the issue and report to Congress within an appropriate timeframe.

- Emergency Contraception (Senate-passed). The Administration is concerned about the restriction (sec. 517) of public health funds for emergency contraception health care services in primary and secondary schools. Publicly funded health clinics will continue to encourage sexual abstinence and responsible contraception use among teenagers. Taking action to decrease emergency contraception services could halt or reverse the decline in adolescent pregnancy.
- Use of Restraints/Seclusion (Senate-passed). The current amendment (sec. 518) on the rights of residents of certain health care facilities contains several inconsistencies with current HCFA regulations governing Medicare and Medicaid facilities. Most notably, the amendment takes a uniform approach, while current HCFA regulations address the use of restraints and seclusion on a facility-by-facility basis. We would like to work with Congress to address these inconsistencies while furthering the enhanced reporting and other objectives of the proposed amendment.

TRANSPORTATION

- Corporate Average Fuel Economy (CAFÉ) Standards (House-passed). In recent years, the United States has significantly increased transportation fuel consumption, consequently; there has been a corresponding increase in U.S. energy vulnerability. In the past five years the Department of Transportation has been banned from fully analyzing this important issue as a result of prohibitions on working on CAFÉ standards enacted by the Congress. The Administration strongly opposes the House provision (sec. 318) that continues this prohibition. In the past, CAFÉ standards have resulted in a doubling of the fuel economy of the car fleet, reducing our dependence on foreign oil and saving the Nation billions of gallons of oil and the consumer billions of dollars. Continuing this misguided prohibition would contribute to more energy consumption, and therefore would increase both environmental and energy security risks. The Senate did not include the House prohibition in its version of the bill, rather they instructed the conferees to accept the House provision and commissioned a National Academy of Sciences study of the safety, employment, and economic impacts of CAFÉ standards. The Senate also resolved that a joint resolution to approve a change in the regulation would be required by the Congress if the Administration were to promulgate a rule changing the CAFÉ standards during the fiscal year.

- Kyoto Protocol (Senate-passed). The Administration strongly objects to sec. 337 of the Senate bill. Section 337 would prevent funds from being used to implement the Kyoto Protocol. The Administration has no intent to implement the Protocol prior to congressional ratification.
- Motor Carriers Hours-of-Service Rule (Senate-passed). The Administration strongly objects to sec. 335 of the bill. Section 335 would prohibit any further action on the part of the Department of Transportation regarding the proposed motor carrier's hours-of-service rule. This provision would end the Department's regulatory efforts to address driver fatigue, a critical part of actions underway to reduce motor carrier fatalities.
- Transportation User Fees (Senate-passed). Section 338 of the bill would effectively require the President to submit a budget proposal to the Congress that identifies prospective spending cuts in the event Congress does not enact a portion of the President's overall budget proposal. Such a requirement that the President spell out for the Congress his fallback position in the budget negotiation process conflicts with the Constitution's separation of executive and legislative powers, and, specifically, with the President's constitutional authority to "recommend" to Congress "such Measures as he shall judge necessary and expedient" (U.S. Constitution, Article II, Section three). The Department of Justice has advised that, if enacted, the President will interpret this provision as precatory.

VA/HUD/INDEPENDENT AGENCIES

- Council on Environmental Quality (CEQ) FTE (House-passed). The Administration opposes the limit included in House report language of 22 FTEs for CEQ, instead of the 26 estimated FTEs that were requested. This limitation would hamper CEQ's ability to provide for the optimal level of staff to run the agency efficiently.
- EPA: Dredging of Contaminated Sediments (House-passed). The Administration strongly opposes report language aimed at restricting EPA's ability to cleanup contaminated sediments, which could seriously impede cleanup of Superfund sites and other contaminated sediment sites across the country.
- EPA: Air Quality Designations (House-passed). The Administration strongly opposes section 426, which would stop the process of designating and informing the public about areas not attaining clean air standards until resolution of pending litigation, thereby delaying achievement of cleaner air. This provision would block initial procedural steps needed to clean the Nation's air that the court has allowed to proceed pending resolution of litigation related to new clean air standards.

- EPA: Pesticide Tolerance Fees (House-passed). Section 423 of the bill would prevent implementation of a statutorily required rule to charge pesticide tolerance fees. This language would cripple efforts to protect the public from dangerous pesticides by preventing collection of user fees intended to fund a major portion of the tolerance reassessment program in FY 2001.

- EPA: Radon (House-passed). House report language (Title III) intends to prevent EPA from fulfilling its obligations under the bipartisan Safe Drinking Water Act Amendments of 1996 to develop protective standards for radon in drinking water, which the National Academy of Sciences has confirmed poses a cancer risk. The House language attempts to thwart EPA's efforts to protect public health, while providing the States with statutorily authorized flexibility to use a multi-media approach in limiting the public's exposure to radon.

- EPA: Title VI Interim Guidance (House-passed). The bill retains language within EPA's Environmental Programs and Management account prohibiting the use of funds to implement or administer the interim guidance issued by EPA in 1998 relating to Title VI of the Civil Rights Act of 1964 (Interim Guidance for Investigating Title VI Administrative Complaints Challenging Permits) until guidance is finalized. The language restricts EPA's ability to process and resolve complaints effectively.



- HUD Administration of the Communities for Safer Guns Coalition (House-passed). The Administration objects to bill language (sec. 427) that would prohibit HUD from administering the Communities for Safer Guns Coalition, a partnership with over 500 communities pledged to supporting firearms procurement from responsible gun manufacturers which make safer, high quality guns and which work to keep guns out of the hands of criminals and children.

- Micro-management of HUD Operations (House-passed). The Administration objects to a provision in the bill (sec. 421) which delays expenditures for training, technical assistance, and management improvements until HUD provides to the Committees on Appropriations a description of each proposed activity and a budget estimate of the costs associated with each activity. The funds for these activities should be provided -- free of micro-management -- to permit proper stewardship of HUD resources and prompt delivery of services to those in need.

- EPA: Kyoto Protocol (House-passed). The Administration opposes language within the Environmental Programs and Management account relating to the Kyoto Protocol. The bill language, which purports to prohibit implementation of the Kyoto Protocol, is unnecessary as the Administration has no intent of implementing the Protocol prior to congressional ratification.

- EPA: Non-Source Water Pollution Rule (FY 2000 Emergency Supplemental Act/House-passed). The Administration strongly urges the repeal of language in the FY 2000 Emergency Supplemental Act that would block finalization and implementation of a revision to EPA's pending Total Maximum Daily Load (TMDL) water pollution rule, which is intended to provide an effective, common-sense framework for cleaning up remaining polluted waters. Both the provision in the Supplemental Act and a similar provision in the House-passed VA/HUD bill (Title III, Environmental Programs and Management) would significantly slow efforts to clean up the almost 20,000 bodies of water nationwide that States have identified as still too polluted for fishing or swimming. Stronger TMDL regulations are critical to delivering on the promise of the original Clean Water Act.

- NASA--U.S. Air Force Joint Research Projects (House-passed). Section 425 would prohibit the expenditure of any funds for joint NASA and U.S. Air Force research projects. NASA is directed to terminate all joint aeronautics and space related research programs with the Air Force. This limitation would greatly impair NASA and Air Force research efforts in aeronautics and space technology, forcing unnecessary duplication of efforts between both agencies.

FY 2001 Interior and Related Agencies Appropriations Bill

July 24, 2000

<u>Item</u>	<u>House</u>	<u>Senate</u>
• Hazardous Fuel Reduction Mandate		X
• Landing Strip Requirements		X
• ICBEMP (WA/OR/ID/MT) Delay	X	
• Indian Gaming Rule Prohibition		X
• Nye County (NV) Land Conveyance Changes		X
• White Mt (NH) Roadless Exemption		X
• Kyoto Protocol Limitation	X	X
• Tribal Contract Moratorium	X	
• Fiber Optics Rule Prohibition		X
• Grazing Permits Extension	O?	X
• Stewardship Pilot Project Expansion		X
• Tribal Priority Allocation Requirements - Alaska		X
• Mark Twain (MO) National Forest Land Withdrawal and Lead Mining Prohibitions		X
• White River (CO) National Forest Forest Plan Delay		X
• Mandated Timber Volume		X
• Urban Resources Partnership (USDA) Prohibition	X	
• White Mt. (NH) Fee Exemption		X
• Restrictions on National Forest Planning	O?	O?
• Limitations on Prescribed Burns	X	
• Shoalwater Bay (WA) Trust Land Prohibition		X
• Everglades Language	O?	
• Alaska Red Cedar Export Requirements	O?	O?

X = objectionable

O = included but in a non-objectionable version

FY 2001 Funding Issues
(Budget authority in millions)

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
Agriculture/Rural Development										
NRES:										
<u>Agriculture</u>										
Food Safety Initiative (USDA).....	138	165	144	165			6	-21	27	—
Conservation and Environmental Programs.....	883	828	738	792			-145	-90	-91	-36
NOTES: Includes funding for Undersecretary for Natural Resources, eliminated in House bill.										
Rural Development.....	2,267	2,560	2,397	2,520			130	-163	253	-40
Clean Water Action Plan.....	57	105	71	78			14	-34	21	-27
Common Computing Environment.....	13	75	25	25			12	-50	12	-50
Climate Change (incl. CCTI).....	36	76	37	45			1	-39	9	-31
Mandatory Price Reporting/Livestock Concentration.....	7	12	7	8			—	-6	1	-4
Farm Loans.....	261	186	166	107			-75	—	-154	-79
Outreach for Socially-Disadvantaged Farmers.....	3	10	3	3			—	-7	—	-7
Research, Education, and Extension.....	2,134	2,206	2,004	2,212			-130	-202	78	6
FY 2001 Research initiatives.....	159	324	153	179			-6	-171	20	-145
Biotechnology.....	57	94	62	60			5	-32	3	-34
Invasive Species.....	468	528	489	475			21	-39	7	-53
Subtotal, NRES.....	6,483	7,169	6,316	6,669			-167	-863	186	-500

FY 2001 Funding Issues
(Budget authority in millions)

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Conf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
Health:										
<u>HHS</u>										
FDA Program Level.....	1,050	1,220	1,129	1,099			79	-91	49	-121
Tobacco Enforcement Activities (FDA).....	34	39	—	—			-34	-39	-34	-39
Food safety.....	188	218	218	218			30	—	30	—
Bioterrorism (FDA).....	8	12	12	—			4	—	-8	-12
Adverse event reporting.....	31	47	47	31			16	—	—	-16
Internet Drug Sales.....	—	10	10	—			10	—	—	-10
Subtotal, Health.....	1,311	1,546	1,416	1,348			105	-130	37	-198
Other Ag/Rural development programs.....	6,816	6,638	7,043	6,874			227	405	68	236
Total, Agriculture/Rural Development.....	14,610	15,353	14,775	14,891			165	-578	251	-462

FY 2001 Funding Issues
(Budget authority in millions)

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Gnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
Commerce/Justice/State										
GGF:										
<u>Commerce</u>										
NIST ATP program level.....	211	200	—	199			-211	-200	-12	-1
<u>Sources of funds</u>										
New BA.....	142	176	—	154			-142	-176	12	-22
Carryover.....	69	24	—	45			-69	-24	-24	21
<u>Uses of funds</u>										
Prior awards and admin.....	160	135	—	134			-160	-135	-26	-1
New Awards.....	51	65	—	65			-51	-65	14	—
<u>NOAA Salmon, Lands Legacy, & Fisheries</u>										
<i>Pacific Salmon treaty (funded in State department)...</i>	10	60	—	60			-10	-60	50	—
Lands Legacy.....	165	429	159	181			-6	-270	16	-248
Salmon Recovery fund.....	58	100	58	58			—	-42	—	-42
Coral reefs, estuar. Reserves, marine sanctuaries...	44	70	38	57			-6	-32	13	-13
Coastal Zone Management grants.....	59	159	62	65			3	-97	6	-94
Coastal impact assistance fund.....	—	100	—	—			—	-100	—	-100
Endangered Species Act activities.....	43	55	43	48			—	-12	5	-7
Fishery management.....	223	240	212	270			-11	-28	47	30
<u>Digital Divide (NTIA)</u>										
Technology opportunites program.....	16	45	16	16			—	-29	—	-29
* Home internet access.....	—	50	—	—			—	-50	—	-50
International Trade Admin.....	307	352	318	316			11	-34	9	-36
Market Access Compliance.....	20	27	20	26			—	-7	6	-1
Import Admin.....	32	44	32	41			—	-12	9	-3
<u>Statistical infrastructure</u>										
Economic and Statistics Administration.....	49	55	49	54			—	-6	5	-1
Bureau of the Census (non-decennial).....	282	326	278	304			-4	-48	22	-22

FY 2001 Funding Issues
(Budget authority in millions)

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
<u>National Security</u>										
Chemical Weapons Convention Compliance (BXA) ...	1	8	2	4			1	-6	3	-4
Critical Infrastructure Assurance Office (BXA).....	3	6	3	3			---	-3	---	-3
Expert Review team (NIST).....	---	5	---	---			---	-5	---	-5
Institute for Info. Infrastructure protection (NIST).....	---	50	---	---			---	-50	---	-50
NTIA: DTV Transition for Public Brdcstrs.....	26	110	31	50			5	-79	24	-60
Economic Development Admin.....	388	447	398	250			10	-49	-138	-197
Native Americans.....	---	49	---	---			---	-49	---	-49
Delta initiative.....	---	10	---	---			---	-10	---	-10
Broad band.....	---	23	---	---			---	-23	---	-23
Office of Comm. Economic Adjustent.....	---	10	---	---			---	-10	---	-10
<u>NOAA Disaster, Climate change, and Clean Water programs</u>										
Global Disaster Info Network.....	---	5	---	---			---	-5	---	-5
GLOBE.....	3	5	---	---			-3	-5	-3	-5
Climate services and research.....	---	28	---	9			---	-28	9	-19
Clean Water Action Plan.....	15	22	15	16			---	-7	1	-6
<u>NOAA Procurement (PAC) and program support</u>										
Fishery research vessel fit-out.....	51	8	---	8			-51	-8	-43	---
NWS radiosonde replacement.....	7	7	2	7			-5	-5	---	---
Minority serving institutions.....	---	17	---	---			---	-17	---	-17
Security, Departmental management, IG.....	52	74	52	67			---	-22	16	-7
PTO.....	-116	-113	-247	-113			-131	-134	3	---

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
<u>Justice</u>										
COPS/21st Century Policing Initiative.....	913	1,335	745	832			-168	-590	-81	-503
<u>Sources of funds</u>										
New BA.....	595	1,335	595	812				-740	217	-523
Carryover.....	318		150	20			-168	150	-298	20
<u>Uses of funds</u>										
Hiring (new BA).....	373	422	371	405			-2	-51	32	-17
Hiring (from carryover).....	108						-108		-108	
* Prosecutors.....	10	200					-10	-200	-10	-200
Technology (includes OJP Tech. Program).....	246	385	243	245			-3	-142	-1	-140
Management & Admin.....	30	36	30	30				-6		-6
* Community Prevention.....		135						-135		-135
Other (Indians, Methamp., safe schools, etc.).....	146	157	101	152			-45	-55	6	-5
Civil Rights Division.....	82	98	86	72			4	-12	-10	-26
Terrorism Enhancements.....		158		31				-158	31	-127
Immigration and Naturalization Service.....	2,982	3,305	3,232	3,028			240	-73	36	-277
US Parole Commission.....	9	9	9	7					-2	-2
Pardon Attorney.....	2	2	2						-2	-2
Anti-Trust Division program level.....	110	134	113	121			3	-21	11	-13
Indian Country Law Enforcement.....	195	279	107	200			-88	-172	5	-78
NOTES: See also Native American crosscut.										

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
Re-entry Initiative (non-add).....	---	60	---	7			---	-60	7	-53
Drug testing/Arrest/Intervention/drug-free jails/re-entry.....	---	25	---	---			---	-25	---	-25
COPS community prevention.....	---	35	---	---			---	-35	---	-35
Prison grant program.....	---	---	---	7			---	---	7	7
** Drug Testing & Intervention (stop drugs & stop crime).....	103	190	103	103			---	-87	---	-87
Drug Courts.....	40	50	40	40			---	-10	---	-10
Residential substance abuse treatment.....	63	65	63	63			---	-2	---	-2
Drug testing / trmnt / intrvntn / drug-free jails / re-entr.....	---	75	---	---			---	-75	---	-75
SCAAP.....	585	600	585	50			---	-15	-535	-550
Detention Trustee.....	---	26	1	---			1	-25	---	-26
Federal Prisoner Detention.....	525	597	597	539			72	---	14	-58
US Attorneys.....	1,179	1,293	1,247	1,159			68	-46	-20	-134
Narrowband communications.....	103	188	95	205			-8	-93	102	17
Telephone Carrier Compliance (CALEA).....	196	210	278	---			82	68	-196	-210
Fct. 751.....	7	105	137	---			130	32	-7	-105
Fct. 054 (CJS bill).....	8	---	141	---			133	141	-8	---
Fct. 054 (Defense bill).....	---	105	---	---			---	-105	---	-105
2000 Supplemental.....	181	---	---	---			-181	---	-181	---
<u>SBA</u>										
<u>New Markets Initiative</u>										
BusLink.....	2	7	---	2			-2	-7	---	-5
New Markets Venture Cap.....	6	22	---	---			-6	-22	-6	-22
New Markets Tech Asst.....	9	30	---	---			-9	-30	-9	-30
Prime.....	---	15	---	---			---	-15	---	-15
Microloans.....	---	5	2	3			2	-3	3	-2
Microloans Tech. assistance.....	23	45	23	10			---	-22	-13	-35
Native American SBDC.....	---	3	---	---			---	-3	---	-3
TBICS.....	---	2	---	---			---	-2	---	-2

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>AIL</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
<u>Small Business Loan Program Funding</u>										
7(a).....	108	143	114	134			8	-29	26	-9
(a) loan volume.....	9,780	11,500	9,200	10,000			-580	-2,300	220	-1,500
SBIC.....	24	26	23	26			-1	-3	2	--
<u>Management Improvements</u>										
Systems modernization.....	8	13	8	8			--	-5	--	-5
SEAT management.....	--	7	--	--			--	-7	--	-7
Workforce transformation.....	--	4	--	--			--	-4	--	-4
<u>OIA's</u>										
EEOC.....	281	322	291	295			10	-31	14	-27
FCC Operations (net BA).....	24	37	8	37			-16	-29	13	--
Legal Services Corporation (LSC).....	304	340	275	300			-29	-65	-4	-40
FTC program level.....	125	165	135	160			10	-30	35	-5
Subtotal, GG&F.....	8,178	10,621	8,089	7,963			-89	-2,532	-215	-2,658
<u>NSIA:</u>										
<u>State</u>										
Contributions to International Peacekeeping.....	498	739	498	500			--	-241	2	-239
Rescission of FY 2000 Balances.....	--	--	--	-213			--	--	-213	-213
Additional UN Arrearage Payments.....	351	--	--	102			-351	--	-249	102
Security and Maintenance of U.S. Missions.....	735	1,079	1,065	782			330	-14	47	-297
Worldwide security upgrades and construction.....	300	648	648	365			348	--	65	-283
Operations.....	435	431	417	417			-18	-14	-18	-14

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Agency/Program	FY 2000	FY 2001	House	Senate	Admin.	Possible	House From:		Senate From:	
	Enacted	Proposed	Action	Action	Alt.	Cnf.	Enacted	Proposed	Enacted	Proposed
Diplomatic and Consular Programs.....	2,824	3,104	3,089	3,148			285	-15	324	44
Worldwide security recurring costs & upgrades.....	254	410	410	273			156	—	19	-137
Operations.....	2,570	2,694	2,679	2,815			109	-15	245	121
Pacific Salmon treaty agreement.....	—	—	—	60			—	—	60	60
MRV fee restrictions (language issues).....	—	—	-25	-100			-25	-25	-100	-100
NOTES: House and Senate language place limits on the spending of machine readable visa fees.										
Contributions to International Organizations.....	886	923	881	944			-5	-42	58	21
Unrequested Funds for new NATO building.....	—	—	—	58			—	—	56	56
International Broadcasting (operations only).....	372	405	420	388			48	15	16	-17
International Boundary and Water Commission.....	25	34	25	34			—	-9	9	—
International Fisheries Commission.....	15	19	15	19			—	-4	4	—
The Asia Foundation.....	8	10	8	—			—	-2	-8	-10
Exchanges.....	204	225	214	225			10	-11	21	—
East West Center.....	12	13	—	14			-12	-13	2	1
North South Center.....	2	2	—	—			-2	-2	-2	-2
NOTES: Senate bill includes \$2 million.										
Subtotal, NSIA.....	5,932	6,553	6,216	6,212			283	-338	280	-341
Other CJS programs.....	24,227	20,651	21,146	20,554			-3,081	496	-3,673	-97
Subtotal, Commerce/Justice/State.....	38,337	37,826	35,450	34,729			-2,887	-2,375	-3,608	-3,096

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
District of Columbia										
Federal payment to DC courts, operating expenses.....	91	98	97				6		-1	
Federal payment to DC courts, capital expenses.....	8	5	3				-5		-2	
Defender Services in the DC courts.....	33	38	34				1		-4	
Federal support for New York Ave Metro.....	—	25	3				3		-22	
Federal payment for DC resident tuition support.....	17	17	13				-4		-4	
Federal support for remediation at Poplar Point.....	—	10	—				—		-10	
National Museum of American music.....	—	3	—				—		-3	
NOTES: House bill includes \$250,000 for this initiative.										
Incentives for adoption of foster children.....	5	5	—				-5		-5	
Other DC programs.....	297	244	269				-28		25	
Total, District of Columbia.....	451	445	419				-32		-26	

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
Energy/Water Development										
NRES:										
<u>Energy</u>										
Science.....	2,788	3,151	2,831	2,870			43	-320	82	-281
Spallation Neutron Source.....	118	281	100	222			-18	-181	104	-59
Other Science.....	2,670	2,870	2,731	2,648			61	-139	-22	-222
Solar and Renewable Energy.....	310	410	343	397			33	-67	87	-13
National Ignition Facility (construction only).....	248	209	74	74			-174	-135	-174	-135
Enrich., Decont., & Decom. (Portsmouth, Paducah).....	249	303	260	298			11	-43	49	-5
Workers Compentation Proposal.....	—	17	—	—			—	-17	—	-17
<u>Corps of Engineers</u>										
California Bay-Delta Ecosystem Restoration.....	60	60	—	—			-60	-60	-60	-60
Everglades.....	95	135	118	95			23	-17	—	-40
Columbia River Salmon Restoration.....	67	91	80	91			13	-11	24	—
Kill Van Kull & Newark Bay Channel.....	40	53	53	44			13	—	4	-9
Devil's Lake.....	—	24	—	—			—	-24	—	-24
<u>OIAs</u>										
Delta Regional Authority.....	—	30	—	20			—	-30	20	-10
Subtotal, NRES.....	6,645	7,634	6,590	6,759			-55	-1,044	114	-875
Other Energy/Water programs.....	14,431	15,018	15,164	15,746			733	146	1,315	728
Total, Energy/Water.....	21,076	22,652	21,754	22,505			678	-898	1,429	-147

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
Foreign Operations										
Administration Alternative presented to congressional staff on 7/22.										
NSIA:										
International Debt Reduction.....	123	262	238	75	262		115	-24	-48	-187
HIPC Trust Fund.....	—	150	150	—	150		150	—	—	-150
Bilateral.....	110	75	75	75	75		-35	—	-35	—
Tropical Forests.....	13	37	13	—	37		—	-24	-13	-37
Multilateral Development Banks (MDBs).....	1,111	1,355	809	1,028	1,230		-302	-546	-83	-327
International Development Association (IDA).....	771	836	567	750	816		-204	-269	-21	-86
Global Environment Facility (GEF).....	36	176	36	50	150		—	-140	14	-126
Other MDBs.....	304	343	206	228	264		-98	-137	-76	-115
Foreign Military Financing (FMF).....	3,414	3,538	3,268	3,519	3,538		-146	-270	105	-19
Camp David.....	3220	3,280	3238	3280	3,280		18	-42	60	—
Jordan.....	75	75	—	75	75		-75	-75	—	—
Administrative Expenses.....	31	33	30	33	33		-1	-3	2	—
Other.....	88	150	—	131	150		-88	-150	43	-19
Non-prolif, Anti-terrorism, Demining & Related (NADR)	218	353	242	215	353		24	-111	-3	-138
Export/Import Bank.....	796	1,010	781	810	911		-15	-229	14	-200
Program.....	756	963	742	768	865		-14	-221	12	-195
Administrative expenses.....	55	63	55	58	62		—	-8	3	-5
Negative subsidy.....	-15	-16	-16	-16	-16		-1	—	-1	—
SEED.....	533	610	535	635	607		2	-75	102	25
NIS.....	836	830	740	775	830		-96	-90	-61	-55
Voluntary Peacekeeping Ops (PKO) (non-CIPA).....	152	134	118	85	127		-34	-16	-67	-49

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
Economic Support Fund (ESF).....	2,342	2,313	2,234	2,220	2,318		-108	-79	-122	-93
Camp David.....	1676	1,535	1535	1535	1,535		-141	---	-141	---
Jordan, West Bank/Gaza, & Lebanon.....	250	262	243	268	262		-7	-19	18	6
Other.....	416	516	456	417	521		40	-60	1	-99
<div style="border: 1px solid black; padding: 2px;"> NOTES: The Senate level assumes that \$100 M in requested funding for the West Bank/Gaza will be provided - there are no earmarks. ESF number includes international fund for Ireland. </div>										
Development Assistance (DA).....	1,910	2,286	2,116	2,155	2,364		206	-170	245	-131
Population/family planning.....	328	484	328	425	484		---	-156	97	-59
AIDS.....	179	244	254	255	255		75	10	76	11
<div style="border: 1px solid black; padding: 2px;"> NOTES: Population planning in the DA account is a subcomponent of a \$385/\$372.5 M ceiling on all population programs in the House bill. The \$425 M in the Senate represents the minimum funding level. </div>										
International Narcotics & Law Enforcement (INL).....	312	312	305	220	305		-7	-7	-92	-92
Peace Corps.....	244	275	258	244	275		14	-17	---	-31
International Organizations and Programs (IO&P).....	294	194	183	178	194		-111	-11	-116	-16
<div style="border: 1px solid black; padding: 2px;"> NOTES: FY 2000 Enacted includes UNICEF transfer. </div>										
Inter-American Foundation (IAF).....	5	20	10	---	16		5	-10	-5	-20
Migration and Refugee Assistance (MRA).....	621	658	645	615	645		24	-13	-6	-43
International Disaster Assistance (non-OTI).....	152	165	165	165	165		13	---	13	---
Office of Transition Initiatives (OTI).....	50	55	40	55	50		-10	-15	5	---
U.S. Community and Adjustment Program (CAIP).....	10	10	---	---	10		-10	-10	-10	-10
International Military Education & Training (IMET).....	50	55	47	55	55		-3	-8	5	---

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
AID Operating Expenses.....	519	520	509	510	520		-10	-11	-9	-10
All Other Accounts.....	1,620	168	-102	-136	-65		-1,722	-270	-1,756	-304
NOTES: The 2000 enacted level includes a one-time emergency appropriation of \$1.8 B for Wye River.										
Subtotal, NSIA.....	15,312	15,123	13,141	13,423	14,890		-2,171	-1,982	-1,889	-1,700
Total, Foreign Operations.....	15,312	15,123	13,141	13,423	14,690		-2,171	-1,982	-1,889	-1,700
Supplemental Funding:										
FY 2000 Supplemental Funding.....	---	586	---	---	438		---	-586	---	-586
NOTES: Represents supplemental funds not included in P.L. 106-264.										
Total, including Supplemental Funding.....	15,312	15,709	13,141	13,423	15,128		-2,171	-2,568	-1,889	-2,286
Memorandum:										
Remove effect of Wye River:										
FMF.....	-1,375									
ESF.....	-450									
Total, Foreign Operations excl. Wye River.....	13,487	15,709	13,141	13,423	15,128		-346	-2,568	-64	-2,286

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
Interior										
NRES:										
<u>Interior</u>										
Lands Legacy.....	568	971	297	328			-281	-684	-240	-643
Federal Land Acquisition.....	426	450	174	245			-252	-276	-181	-205
NPS Land Acquisition.....	100	147	73	47			-27	-74	-53	-100
FWS Land Acquisition.....	52	112	30	46			-22	-82	-6	-66
BLM Land Acquisition.....	18	61	19	76			1	-42	58	15
USDA/FWS Land Acquisition.....	161	130	52	76			-109	-78	-85	-54
Undistributed priority projects.....	97	—	—	—			-97	—	-97	—
Other Lands Legacy (Interior Approps bill only).....	142	521	113	147			-29	-408	5	-374
LVCF state grants.....	41	150	31	41			-10	-119	—	-109
State Non-Game Wildlife Grants.....	—	100	—	—			—	-100	—	-100
Cooperative Endangered Species.....	23	65	23	27			—	-42	4	-38
North American Wetland Conservation Fund.....	15	30	15	17			—	-15	2	-13
State Planning Partnerships.....	—	50	—	—			—	-50	—	-50
Urban Parks.....	2	20	2	2			—	-18	—	-18
Forest Legacy.....	30	60	10	30			-20	-50	—	-30
Urban Comm. Forestry.....	31	40	32	31			1	-8	—	-9
USDA Smartgrowth Partnership.....	—	6	—	—			—	-6	—	-6
<u>Native American Initiative</u>										
BIA Operations (school operations).....	1,640	1,795	1,657	1,707			17	-138	67	-88
School construction, repair, and maintenance.....	133	300	120	277			-13	-180	144	-23
Office of the special trustee.....	95	95	87	93			-8	-8	-2	-2
<u>Land management operations</u>										
BLM conservation.....	743	819	772	793			29	-47	50	-26
Forest service operations.....	1,585	1,711	1,642	1,679			57	-69	94	-32
National forest system.....	1,148	1,287	1,208	1,231			60	-79	83	-56
Planning, inventory, and monitoring.....	188	271	194	233			6	-77	45	-38
Wildlife and watershed programs.....	271	317	298	294			27	-19	23	-23
Recreation.....	204	249	229	214			25	-20	10	-35

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
Save America's treasures.....	30	30	--	--			-30	-30	-30	-30
National constitution center (DOI only).....	9	3	--	10			-9	-3	1	7
Assistance to territories:							--	--	--	--
Guam.....	5	10	5	5			--	-5	--	-5
Virgin Islands.....	--	10	--	--			--	-10	--	-10
USGS science programs (incl. Landsat).....	813	895	817	847			4	-78	34	-48
<div style="border: 1px solid black; padding: 2px;"> NOTES: Includes \$50 M proposed as part of the lands legacy initiative. House and Senate did not fund the Lands Legacy initiative or other core USGS science activities. </div>										
DOI solicitors office.....	40	44	40	39			--	-4	-1	-5
<div style="border: 1px solid black; padding: 2px;"> NOTES: The appropriation for the Solicitor provides \$41 M. However, a general provision limits Solicitor funding in the act to \$39 M. </div>										
<u>Energy</u>										
Energy Conservation.....	745	848	648	762			-97	-200	17	-86
Partnership for a New Generation of Vehicles.....	129	143	--	140			-129	-143	11	-3
Weatherization Grants.....	135	154	140	138			5	-14	3	-16
All Other Energy Conservation.....	481	554	510	484			29	-44	3	-70
EPCA Reauthorization/NE Heating Oil.....	--	10	--	4			--	-10	4	-6
<u>OIAs</u>										
National Gallery of Art (repair and restoration).....	6	14	9	11			3	-5	5	-3
Smithsonian Institution (repair and restoration).....	48	62	48	58			--	-14	10	-4
Commission of Fine Arts (DC Arts Education grants)...	--	1	--	--			--	-1	--	-1
Subtotal, NRES.....	8,176	9,876	7,827	8,236			-549	-2,249	60	-1,640

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Ait.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
EIML:										
<u>Education</u>										
Nat'l Endow. for the Arts.....	98	150	98	105			—	-52	7	-45
Nat'l Endow. for the Humanities.....	116	150	115	120			-1	-35	4	-30
Office of Museum Services.....	24	33	24	25			—	-9	1	-8
Subtotal, EIML.....	238	333	237	250			-1	-96	12	-83
HEALTH:										
<u>HHS:</u>										
Indian Health Services.....	2,391	2,620	2,443	2,534			52	-177	143	-86
Contract support costs.....	229	269	229	244			—	-40	15	-25
Subtotal, Health.....	2,391	2,620	2,443	2,534			52	-177	143	-86
Other Interior programs.....	3,941	3,595	4,406	4,841			465	811	900	1,246
Total, Interior and Related Agencies.....	14,746	16,424	14,713	15,861			-33	-1,711	1,115	-563

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Agency/Program	FY 2000	FY 2001	House	Senate	Admin.	Possible	House From:		Senate From:	
	Enacted	Proposed	Action	Action	Alt.	Cnf.	Enacted	Proposed	Enacted	Proposed
Labor/HMS										
Possible Conference incorporated in draft conference report as of 7/27.										
EDUCATION										
Title II Teaching to High Stand. State grants (incl. Eisen).....	---	690	---	435		435	---	-690	435	-255
Teaching to high standards - Natnl activities.....	---	310	38	38		38				
Transition to Teaching (non-add).....	---	25	---	---		---	---	-25	---	-25
Early Childhood Ed. Prof. Development (non-add).....	---	30	---	---		---	---	-30	---	-30
Title II Teaching to High Stand., Other Nat'l activities.....	23	255	38	38		38	15	-217	15	-217
* * * Teacher Quality Enhancement Grants.....	98	98	98	98		98	---	---	---	---
School Renovation.....	---	1,300	---	---		---	---	-1,300	---	-1,300
NOTES: The Senate provided \$3.1 B in unrequested grant funding. Bill language allows for \$2.7 B of these funds to be used for school renovation.										
Class Size Reduction.....	1,300	1,750	---	---		---	-1,300	-1,750	-1,300	-1,750
NOTES: The Senate provided \$3.1 B in unrequested grant funding. Bill language allows for \$2.7 B of these funds to be used for class size reduction.										
Innovative Education (Title VI Block Grant).....	366	---	366	3,100		3,100	---	366	2,734	3,100
NOTES: Program funded at House level. Senate level includes Class Size and School Construction.										
Teacher Empowerment Act.....	---	---	1,750	---		---	---	-1,750	---	-1,750
* * * After School.....	453	1,000	600	600		600	147	-400	147	-400
Title I -- Grants to LEAs / Accountability.....	7,941	8,358	7,941	8,336		8,106	---	-417	395	-22
Comprehensive School Reform Demonstration.....	170	190	190	---		210	20	---	-170	-190
Safe, Small, and Successful High Schools.....	45	120	---	---		45	-45	-120	-45	-120

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
Next Gen. Tech. Innovation (incl. Delta).....	197	170	243	143		241	46	73	-54	-27
NOTES: Funding level is the sum of the funds provided to TICG and Star Schools in the House.										
Preparing Tomorrows Teachers Tech.	75	150	85	125		125	10	-65	60	-26
Community Technology Centers.....	33	100	33	65		53	—	-66	33	-35
Technology Literacy Challenge Fund.....	425	450	517	425		475	92	67	—	-25
Impact Aid.....	906	770	985	1,075		1,028	79	215	169	305
Safe & Drug Free Schools (Incl. project SERV).....	600	650	599	642		634	-1	-51	42	-8
Arts & Education.....	12	23	17	18		27	5	-6	6	-5
Reading Excellence Act.....	260	286	260	286		286	—	-26	26	—
IDEA State Grants.....	5,755	6,053	6,255	7,053		7,053	500	202	1,296	1,000
Special Education National Activities	282	316	295	300		302	13	-21	18	-16
IDEA State improvement (non-add).....	35	45	45	35		40	10	—	—	-10
IDEA Technical assistance (non-add).....	45	53	45	45		45	—	-8	—	-8
Other special education national act (non-add).....	202	218	205	220		217	3	-13	18	2
Indian Education.....	77	116	108	116		116	31	-8	39	—
Recognition and Reward.....	—	50	—	—		—	—	-50	—	-50
----- OPTIONS.....	-----	20	-----	-----	-----	-----	-----	-20	-----	-20
Bilingual Education.....	248	296	248	279		279	—	-48	31	-17
NIDRR.....	86	100	86	95		100	—	-14	9	-5
Vocational education.....	1,193	1,184	1,228	1,214		1,243	35	44	21	30
Tech-Prep – Vocational Ed (non-add).....	106	306	106	106		106	—	-200	—	-200
Voc. Ed. (State Grants) (non-add).....	1,056	856	1,100	1,071		1,100	44	244	15	215
Other Voc. Ed. (non-add).....	31	22	22	37		37	-9	—	6	15

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<u>Agency/Program</u>	<u>FY 2000 Enacted</u>	<u>FY 2001 Proposed</u>	<u>House Action</u>	<u>Senate Action</u>	<u>Admin. Alt.</u>	<u>Possible Cnf.</u>	<u>House From:</u>		<u>Senate From:</u>	
							<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
Adult Education National Programs.....	20	96	21	21		21	1	-75	1	-75
LAAP (Learning anytime, anywhere partnerships).....	23	30	10	30		30	-13	-20	7	---
Dual Degree.....	---	40	---	---		---	---	-40	---	-40
Howard University.....	219	224	226	224		226	7	2	5	---
TRIO.....	645	725	760	737		760	115	35	92	12
LEAP.....	40	40	---	70		65	-40	-40	30	30
GEAR UP.....	200	325	200	225		200	---	-125	25	-100
Child Care Access.....	5	15	15	20		15	10	---	15	5
Federal Pell Grants (BA).....	7,640	8,356	8,308	8,692		8,571	666	-48	1,052	336
Pell Max Award (in \$).....	3,300	3,500	3,500	3,650		3,650	200	---	350	150
Perkins Loan Cancellations.....	30	60	40	75		60	10	-20	45	15
Research, Statistics, and Assessment.....	277	325	277	287		287	---	-48	10	-38
Fund for Improvement of Education.....	244	137	145	142		220	-99	8	-102	5
Community Coaches.....	---	5	---	---		---	---	-5	---	-5
Departmental Management.....	488	526	488	505		509	---	-38	17	-21
America's Tests.....	---	5	---	---		---	---	5	---	-5
Strengthening HBCUs.....	149	169	165	169		165	36	16	20	---
Hispanic Serving Institutions.....	42	63	69	63		69	27	6	21	---
Other Education Programs.....	5,032	4,406	4,456	4,576		4,811	-576	50	-457	170
SUBTOTAL, EDUCATION.....	35,576	40,096	37,141	40,277		40,623	1,565	-2,955	4,701	181

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<u>Agency/Program</u>	<u>FY 2000 Enacted</u>	<u>FY 2001 Proposed</u>	<u>House Action</u>	<u>Senate Action</u>	<u>Admin. Alt.</u>	<u>Possible Cnf.</u>	<u>House From:</u>		<u>Senate From:</u>	
							<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
LABOR										
Dislocated Workers.....	1,589	1,771	1,382	1,589		1,589	-207	-389	—	-182
International Labor Activities.....	70	167	70	115		140	—	-97	45	-52
Youth Opportunity Grants.....	250	375	175	250		250	-75	-200	—	-125
Youth Activities.....	1,001	1,022	1,001	1,001		1,001	—	-21	—	-21
Fathers Work/Families Win.....	—	255	—	—		—	—	-255	—	-255
One Stop Career Centers / ALMIS.....	130	174	20	130		130	-110	-154	—	-44
NOTES: Includes \$20 million for Work Incentive Grants										
Youth Violence.....	—	115	14	50		50	14	-101	50	-65
Safe Schools/Healthy Students.....	—	40	—	20		20	—	-40	20	-20
Responsible reintegration of young offenders.....	—	75	14	30		30	14	-61	30	-45
Adult Job Training.....	950	950	857	950		950	-93	-93	—	—
Employment Service.....	817	856	811	836		836	-6	-45	19	-20
Re-Employment Services.....	—	50	—	25		25	—	-50	25	-25
Disability Initiative.....	9	23	9	23		23	—	-14	14	—
UI Grants.....	2,266	2,359	2,266	2,284		2,349	—	-93	18	-75
Worker Protection Progs. (Enforcement Agencies).....	1,116	1,214	1,122	1,199		1,199	6	-92	83	-15
Pension & Welfare Benefits Administration.....	99	108	99	103		103	—	-9	4	-5
Employment Standards.....	339	363	339	353		353	—	-24	14	-10
OSHA.....	382	426	382	426		426	—	-44	44	—
MSHA.....	228	242	233	245		245	5	-9	17	3
Solicitor.....	69	75	69	72		72	—	-6	3	-3

NOTES: The High Option includes the request for OSHA, ESA, PWBA, and Solicitor and the Senate level for MSHA (+ \$3 M)

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Conf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
Veterans Employment & Training.....	201	210	201	207		207	---	-9	6	-3
Homeless Veterans.....	10	15	10	12		12	---	-5	2	-3
Information Technology.....	---	64	---	30		30	---	-54	30	-24
BLS (National Economic Indicators).....	413	454	440	447		447	27	-14	34	-7
Incumbent workers.....	---	30	---	20		20	---	-30	20	-10
ETA program admin.	146	159	146	158		155	---	-13	10	-3
Departmental management.....	26	46	26	27		27	---	-20	1	-19
Other Labor, (incl. Job Corps, PBGC, & Older Amer.)...	2,240	2,167	2,161	2,170		2,273	-79	-6	-70	3
SUBTOTAL, LABOR.....	11,224	12,401	10,701	11,484		11,876	-523	-1,700	260	-917
<u>HHS</u>										
Social Services Block Grant Rescission (non-add).....	1,775	1,775	1,700	600		1,700	-75	-75	-1,175	-1,175
Head Start.....	5,267	5,267	5,667	6,267		6,300	400	-600	1,000	---
Child Care Development Block Grant.....	1,183	2,000	1,583	2,000		2,000	400	-417	817	---
Family Caregivers.....	---	125	---	---		---	---	-125	---	-125
Aging Research.....	31	36	9	31		19	-22	-27	---	-5
Battered Women Shelters.....	101	117	101	117		117	---	-16	16	---
Individual Development Accounts (ACF).....	10	25	10	---		10	---	-15	-10	-25
Federal Administration (ACF).....	148	164	148	157		160	---	-16	9	-7
Native American Programs (ACF).....	35	44	35	40		38	---	-9	5	-4
Runaway & Homeless Youth (ACF).....	64	74	64	69		69	---	-10	5	-5

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
Grants to Indian Tribes (AOA).....	19	24	19	24		24	—	-6	5	—
Health Care Access (CAP).....	25	125	—	25		—	-25	-125	—	-100
Tobacco Litigation.....	3	4	—	—		—	-3	-4	-3	-4
NOTES: Cannot determine the House, Senate or Conference funding level.										
Family Planning.....	239	274	239	254		239	—	-35	15	-20
SAMHSA Mental Health Services.....	631	731	691	662		715	60	-40	31	-69
Block Grant (non-add).....	356	416	416	366		420	60	—	10	-50
Targeted Cap. Exp. (non-add).....	—	30	—	—		—	—	-30	—	-30
SAMHSA Substance Abuse.....	1,961	2,032	1,977	2,008		2,058	16	-55	47	-24
Targeted Capacity Exp (non-add).....	194	248	218	204		267	24	-30	10	-44
National Data Collection (non-add).....	—	12	—	12		12	—	-12	12	—
High Risk Youth (non-add).....	7	7	—	7		—	-7	-7	—	—
NOTES: Approps. Staff have indicated that data collection funding is provided in conference level. However, this is not reflected in conf. table and would need to be confirmed when language is available.										
Rural Health.....	35	39	31	39		39	-5	-8	3	—
Delta Initiative (non-add).....	—	7	—	—		7	—	-7	—	-7
NOTES: Estimated funding level for the Delta Initiative.										
HCFA Program Management.....	1,996	2,086	1,856	2,018		2,115	-130	-220	22	-68
HCFA Program Management (incl. Fees).....	2,136	2,266	1,926	2,079		2,175	-210	-360	-57	-207
Contractors (non-add).....	1,239	1,301	1,165	1,244		1,305	-74	-136	5	-57
Research (non-add).....	50	62	55	65		100	5	-7	15	3
Surv & Cert. (non-add).....	210	234	171	220		220	-39	-63	10	-14
Fed. Admin. (non-add).....	483	486	496	475		490	13	10	-8	-11
Nursing Home Init. (non-add).....	35	38	2	20		38	-33	-36	-15	-18
Medicare + Choice Fees (non-add).....	95	150	15	15		15	-80	-135	-80	-135

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Agency/Program	FY 2000	FY 2001	House	Senate	Admin.	Possible	House From:		Senate From:	
	Enacted	Proposed	Action	Action	Alt.	Conf.	Enacted	Proposed	Enacted	Proposed
Agency for Healthcare Rsrch. & Quality (AHRQ).....	199	250	224	270		270	25	-26	71	20
CBC AIDS Initiative (non-add).....	251	274	259	259		259	8	-15	8	-15
NOTES: Includes amounts in HRSA, CDC, NIH, SAMHSA, and PHSSEF.										
Office of the Secretary.....	257	274	251	253		254	-6	-23	-4	-21
Office for Civil Rights (non-add).....	23	27	22	27		24	-1	-5	4	—
Nursing Home Initiative (non-add).....	10	14	—	—		—	-10	-14	-10	-14
Office of emergency preparedness (non-add).....	10	12	10	10		10	—	-2	—	-2
NOTES: Cannot determine the House, Senate or Conf. funding level for the Nursing Home initiative.										
TANF Supplemental Growth Fund (non-add).....	—	-240	-240	-240		—	-240	—	-240	—
NOTES: Savings from the TANF supplemental growth offset are not included in the Labor/HHS totals. Concerns have been raised with this offset and it may be advantageous to drop it from the bill.										
Maternal & Child Health Block Grant/Healthy Start.....	799	799	799	799		799	—	—	—	—
Ricky Ray Hemophilia Relief Fund.....	75	100	100	85		105	25	—	10	-15
NIH.....	17,794	18,813	18,813	20,513		20,513	1,019	—	2,719	1,700
CDC.....	3,021	3,239	3,386	3,258		3,386	365	147	237	19
HIV/AIDS - Domestic (non-add).....	695	734	734	701		734	39	—	6	-33
HIV/AIDS - Global (non-add).....	35	61	61	61		61	26	—	26	—
Infectious Diseases (non-add).....	178	202	192	186		201	14	-10	8	-16
Race & Health Demos (non-add).....	30	35	35	30		35	5	—	—	-5
Childhood Immunizations (non-add).....	510	530	530	562		567	20	—	52	32
Injury control (non-add).....	90	95	90	93		93	—	-5	3	-2
Childhood Immunizations (non-add).....	105	110	105	104		105	—	-6	-1	-6
NOTE: NCHS funding includes BA and PHS 1% evaluation funds. PHSSEF includes \$25 M for childhood immunizations and \$61 for Global AIDS.										

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Agency/Program	FY 2000	FY 2001	House	Senate	Admin.	Possible	House From:		Senate From:	
	Enacted	Proposed	Action	Action	Alt.	Cnf.	Enacted	Proposed	Enacted	Proposed
Ryan White HIV/AIDS Treatment.....	1,595	1,720	1,725	1,650		1,728	130	5	55	-70
Health Professions Training.....	342	298	411	231		456	69	113	-111	-67
Children's hospital GME (non-add).....	40	80	80	40		125	40	--	--	-40
Centers of Excellence (non-add).....	26	31	28	--		28	2	-3	-26	-31
Health Care Opportunities (non-add).....	28	33	31	--		31	3	-2	-28	-33
NOTE: Senate does not provide program detail. Children's GME figure is an estimate.										
Community Services Block Grant (grants only).....	528	510	528	550		550	--	18	22	40
Child Welfare Services & Adoption.....	380	380	382	380		382	2	2	--	--
Bioterrorism.....	239	254	300	244		300	61	46	5	-10
NOTE: Excludes FDA bioterrorism activity. FY 2000 enacted excludes \$31 M in one-time projects. Includes funds appropriated in NIH.										
Community Health Centers.....	1,018	1,069	1,100	1,169		1,169	82	31	151	100
Other HHS Programs.....	3,776	3,310	3,418	3,344		3,682	-358	108	-432	34
SUBTOTAL, HHS.....	41,977	45,400	44,082	46,664		47,715	2,105	-1,318	4,687	1,264

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
OIAS										
Social Security Administration.....	6,572	7,134	6,978	7,011		7,134	406	-156	439	-123
Corporation for National & Comm. Service.....	295	313	295	303		302	—	-18	8	-10
Corporation for Public Broadcasting.....	326	360	340	360		360	14	-20	34	—
Institute of Museum & Library Services.....	165	173	170	168		210	5	-3	3	-5
National Labor Relations Board.....	206	216	206	216		216	—	-10	10	—
Other Labor/HHS/Education Programs.....	<u>7,779</u>	<u>8,396</u>	<u>8,192</u>	<u>8,049</u>		<u>8,772</u>	<u>413</u>	<u>-204</u>	<u>270</u>	<u>-347</u>
TOTAL, LABOR/HHS/EDUCATION.....	96,556	106,293	100,116	105,474		108,786	3,560	-6,177	9,918	181

Memorandum:

Offsets not included above:

SCHIP.....	—	—	-1,900	—
SSBG.....	—	—	-1,100	—
ACF Research Grants.....	—	-21	-21	-21
TANF Supplemental Growth.....	—	-240	-240	—
SSI State Reimbursement timing shift.....	—	-295	-295	-295

FY 2001 Funding Issues
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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
Transportation										
GGF:										
FAA Operations.....	5,968	6,592	6,544	6,534			576	-48	566	-58
NOTE: Includes FY 2000 supplemental funding, and operating costs funded within Senate levels for AIP and F&E.										
Penn Station (Farley).....	---	---	-20	---			-20	-20	---	---
NOTE: Advance funding of \$20 million per year, for three years, was enacted in FY 2000. FY 2001 is the first year that funds are available. The House bill would rescind all three years of funding (\$60 M).										
Delta Initiative (FHWA & FTA).....	---	69	---	---			---	-69	---	-69
Native Americans.....	233	358	233	267			---	-125	34	-91
Coast Guard Operations.....	2,853	3,199	3,192	3,039			339	-7	186	-160
NOTE: Includes FY 2000 supplemental funding.										
Job Access/Reverse Commute.....	75	150	100	100			25	-50	25	-50
Pipeline Safety (RSPA).....	37	47	40	43			3	-7	6	-4
Amtrak Expanded Intercity Rail.....	---	468	---	---			---	-468	---	-468
Other Transportation Bill Items.....	3,326	3,389	3,652	3,296			326	263	-31	-94
Subtotal, GGF.....	12,492	14,272	13,741	13,278			1,249	-531	786	-994
Total, Transportation.....	12,492	14,272	13,741	13,278			1,249	-531	786	-994

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Agency/Program	FY 2000	FY 2001	House	Senate	Admin.	Possible	House From:		Senate From:	
	Enacted	Proposed	Action	Action	Alt.	Conf.	Enacted	Proposed	Enacted	Proposed
Treasury/General Government										
Possible Conference presented by congressional staff on 7/27.										
GGF:										
<u>Treasury</u>										
IRS Operations and reform (excl. counterterrorism).....	8,218	8,939	8,453	8,535		8,639	235	-486	317	-404
Current Services.....	—	60	—	60		60	—	-60	60	—
Organizational modernization.....	—	87	—	22		87	—	-87	22	-65
Stable initiative.....	—	225	—	—		—	—	-225	—	-225
Business line investment.....	—	40	—	—		40	—	-40	—	-40
Counterterrorism										
Joint terrorism task forces.....	—	14	—	—		—	—	-14	—	-14
OFAC/Asset tracking center.....	—	6	—	—		—	—	-6	—	-6
Customs CT agents.....	—	7	—	—		—	—	-7	—	-7
Customs enhanced border technology.....	—	20	—	10		10	—	-20	10	-10
Counterterrorism fund.....	—	55	—	55		55	—	-55	55	—
Air security program.....	—	16	4	—		4	4	-12	—	-16
USSS wrkfree retire./workload improv./base cuts.....	677	825	824	778		824	147	-1	101	-47
ATF Firearms initiatives.....	25	94	94	78		94	69	—	53	-16
Customs automated commercial environment.....	—	210	105	—		130	105	-105	—	-210
Customs child labor.....	5	10	7	8		10	2	-3	3	-2
Public key infrastructure.....	—	7	—	—		4	—	-7	—	-7
Office of foreign asset control (OFAC) initiatives.....	—	6	—	5		6	—	-6	5	-1
NOTES: Request includes \$3 M for annualization of Drug Kingpin initiative, and \$2.9 M for IEEPA expansion.										
ATF tobacco compliance.....	5	6	—	—		—	-5	-6	-5	-6

FY 2001 Funding Issues
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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
Customs enforcement infrastructure (air and marine)...	--	20	--	8		7	--	-20	8	-12
Interagency crime and drug enforcement.....	75	103	103	91		103	28	--	16	-12
FMS.....	200	203	199	203		207	-1	-4	3	--
Expanded access to financial services (first accounts)...	--	30	2	--		2	2	-28	--	-30
NOTES: Senate bill includes \$400,000 for this initiative.										
Money laundering.....	--	15	--	10		10	--	-15	10	-5
Wireless (law enforcement conversion to narrow band)	3	55	15	--		15	12	-40	-3	-55
Customs increased drug investigations.....	--	25	16	--		10	16	-9	--	-25
Customs outbound currency interdiction.....	--	10	--	--		--	--	-10	--	-10
<u>GSA</u>										
Presidential Transition.....	--	7	--	7		7	--	-7	7	--
Policy and Operations.....	141	145	115	123		124	-26	-30	-18	-22
Critical Infrastructure Protection.....	--	15	--	10		8	--	-15	10	-5
Regulatory Information Service Center.....	--	2	--	--		--	--	-2	--	-2
Lorton Property.....	--	3	3	--		2	3	--	--	-3

FY 2001 Funding Issues
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Agency/Program	FY 2000	FY 2001	House	Senate	Admin.	Possible	House From:		Senate From:	
	Enacted	Proposed	Action	Action	Alt.	Chf.	Enacted	Proposed	Enacted	Proposed
Federal Buildings Fund										
New Obligational Authority										
Building Operations.....	1,574	1,625	1,581	1,625		1,625	7	-44	51	—
Rental of Space.....	2,956	2,945	2,945	2,945		2,945	-41	—	-41	—
Installment and Acquisition payments.....	202	185	185	185		185	-17	—	-17	—
Repair and alteration.....	666	721	491	671		671	-175	-230	5	-50
Construction										
Judgement Fund Claims.....	—	17	—	—		—	—	-17	—	-17
Sutland, MD: NOAA.....	—	—	—	—		—	—	—	—	—
US Mission to the UN.....	—	58	—	—		—	—	-58	—	-58
Border stations.....	32	18	—	—		11	-32	-18	-32	-18
ATF Headquarters.....	—	83	—	—		83	—	-83	—	-83
White Oak, MD: FDA.....	35	101	—	—		82	-35	-101	-35	-101
Courthouses.....	—	488	—	—		278	—	-488	—	-488
Other Construction.....	20	14	—	6		11	-20	-14	-14	-8
Total New Obligational Authority.....	5,515	6,255	5,202	5,432		5,901	-313	-1,053	-83	-823
Income and other Adjustments.....	-5,589	-5,511	-5,511	-5,511		-5,511	78	—	78	—
Federal Buildings Fund.....	-74	744	-309	-79		390	-235	-1,053	-5	-823
<div style="border: 1px solid black; padding: 5px;"> <p>NOTES: An advance appropriation of \$34 M was requested for the NOAA facility for FY 2002. Senate Committee bill includes \$374 M in advance appropriations for FY 2002, including: \$11 M for border stations; \$92 M for FDA Consolidation; and \$272 M for courthouses.</p> </div>										
National Archives.....	223	309	201	215		298	-22	-108	-8	-94
ONDCP youth media campaign.....	185	195	185	99		185	—	-10	-86	-96
Subtotal, GGF.....	9,683	12,076	10,014	10,146		11,134	331	-2,062	463	-1,930

FY 2001 Funding Issues
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Agency/Program	FY 2000	FY 2001	House	Senate	Admin.	Possible	House From:		Senate From:	
	Enacted	Proposed	Action	Action	Alt.	Cnf.	Enacted	Proposed	Enacted	Proposed
VA/Personnel:										
EXOP										
Unanticipated Needs - - Puerto Rico.....	---	3	---	---		---	---	-3	---	-3
<p>NOTES: WH (Farrow) reports that Delegate Romero (D-PR) has decided that a House Floor amendment for PR Status options and choice funding is too risky, and the funds should be pursued in conference and that Kolbe and Hoyer have indicated a willingness to work in conference.</p>										
Unanticipated Needs.....	1	1	---	---		---	-1	-1	-1	-1
Other EXOP S&E (excl. USTR, CEQ, OSTP, ONDCP)	176	194	183	193		190	7	-11	17	-1
<p>NOTES: House mark provides no funds to WHO for Presidential transition and is significantly below the request for Exec. Res., WH Repair & Restoration, OA, and OMB. The Senate Committee mark is more favorable, with minor reductions to OMB from the request.</p>										
OPM										
Federal Cyber-Service.....	1	6	---	---		---	-4	-6	-1	-6
Other OPM Workforce Initiatives.....	---	1	---	1		1	---	-1	1	---
<p>NOTES: House mark denied without prejudice the request for cyber-service (\$6.2 million) and a series of workforce initiatives critical to OPM's responsibilities in implementing PMO #9. Senate Committee mark denied cyber-service.</p>										
Retirement Systems Modernization.....	4	11	11	9		11	7	---	5	-2
<p>NOTES: Senate mark denied full funding (reduced by \$2 M) request for crucial project to upgrade retirement systems technology, organization, and processes. This insufficient funding is likely to result in future unacceptable cost increases and further service degradations.</p>										

FY 2001 Funding Issues
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<u>Agency/Program</u>	<u>FY 2000 Enacted</u>	<u>FY 2001 Proposed</u>	<u>House Action</u>	<u>Senate Action</u>	<u>Admin. Alt.</u>	<u>Possible Cnf.</u>	<u>House From:</u>		<u>Senate From:</u>	
							<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
<u>OIAs</u>										
Merit Systems Protection Board.....	27	29	29	29		29	2	—	2	—
Office of Special Counsel.....	10	11	10	11		11	—	-1	1	—
Retirement Contributions Rollback.....	—	—	427	427		427	427	427	427	427
<div style="border: 1px solid black; padding: 5px;"> <p>NOTES: The FY 2001 Budget included this as a mandatory proposal. The House-passed and Senate Committee bills contain proposals virtually identical to the budget. CBO does not score the provision against the 302(b) allocation.</p> </div>										
Subtotal, VA/Personnel.....	219	256	660	670		669	441	404	451	414
Other Treasury/General Govmnt. Programs.....	3,824	4,203	3,762	3,694		4,288	-72	-451	-130	-509
Total, Treasury/General Government.....	13,726	16,535	14,426	14,510		16,091	700	-2,109	784	-2,025

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Agency/Program	FY 2000	FY 2001	House	Senate	Admin.	Possible	House From:		Senate From:	
	Enacted	Proposed	Action	Action	Alt.	Cnf.	Enacted	Proposed	Enacted	Proposed
VA/HUD										
GGF:										
<u>HUD</u>										
Housing Certificate Fund (gross appropriations).....	11,347	14,128	13,275				1,928	-853		
Advance Appropriation for next year.....	—	-4,200	-4,200				-4,200	—		
Advance Appropriation from FY 2000.....	-4,200	4,200	4,200				6,400	—		
New Appropriations for the fiscal year.....	7,147	14,128	13,275				6,128	-853		
Renewal of Expiring Rental Contracts (incl balances)	6,790	13,009	13,275				6,485	266		
Incremental vouchers (tenant based).....	347	527	—				-347	-527		
Incremental vouchers (housing production).....	—	66	—				—	-66		
Voucher success fund.....	—	50	—				—	-50		
Contract administration (by intermediary).....	—	209	—				—	-209		
Tenant-protection vouchers (to relocate).....	40	266	—				-40	-266		
Rescissions.....	-2,315	—	-275				2,040	-275		
Empowerment Zones.....	70	—	—				-70	—		
<div style="border: 1px solid black; padding: 5px;"> NOTES: The FY 2001 budget did not include funding for this program. However, the Clinton/Hastert agreement on new markets included \$200 M for empowerment zones. </div>										
America's Private Investment Corporation.....	20	37	—				-20	-37		
CDFI.....	95	125	105				10	-20		
CDBG.....	4,781	4,900	4,505				-276	-395		
Mississippi Delta.....	—	22	—				—	-22		
New Markets.....	—	5	—				—	-5		
FEMA Disaster Relief Fund.....	2,780	2,909	300				-2,480	-2,609		
Contigent Emergency (included above).....	2,480	2,609	—				-2,480	-2,609		
HUD Salaries and Expenses.....	477	565	475				-2	-90		
FEMA Food and Shelter Program.....	110	140	110				—	-30		

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FY 2001 Funding Issues
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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
Homeless Assistance Grants.....	1,020	1,200	1,020				—	-180		
Incremental Vouchers.....	—	105	—				—	-105		
Indian Housing Block Grant.....	620	650	620				—	-30		
Rev. of Severly Distressed Public Housing (HOPE VI)...	575	625	565				-10	-60		
Brownfields (HUD).....	25	50	20				-5	-30		
Public Housing Operating Fund.....	3,138	3,192	3,139				1	-53		
Home Investment Partnership Program.....	1,600	1,650	1,585				-15	-65		
Office of Lead Hazard Control.....	80	120	80				—	-40		
Housing for Special Populations (Elderly and Disabled)	911	989	911				---	-78		
Drug Elimination Grants for Low-Income Housing.....	310	345	300				-10	-45		
HOPWA.....	232	260	250				18	-10		
Fair Housing.....	40	50	44				4	-6		
Regional Connections.....	—	25	—				—	-25		
Policy Development and Research (PATH).....	45	62	40				-5	-22		
Office of Federal Housing Enterprise Oversight.....	19	26	22				3	-4		
Public Housing Capital Fund.....	2,869	2,955	2,800				-69	-155		
Subtotal, GGF.....	33,644	37,612	30,166				-3,478	-7,446		

FY 2001 Funding Issues
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Agency/Program	FY 2000 Enacted	FY 2001 Proposed	House Action	Senate Action	Admin. All.	Possible Cnf.	House From:		Senate From:	
							Enacted	Proposed	Enacted	Proposed
NRES:										
<u>EPA</u>										
Operating Program.....	3,532	3,917	3,687				155	-230		
Information Integration Initiative.....	—	30	—				—	-30		
Climate Change Tech. Initiative.....	103	227	103				—	-124		
Section 319 Non-point Pollution Control Grants.....	200	250	220				20	-30		
Globe.....	1	1	—				-1	-1		
Montreal protocol.....	12	21	12				—	-9		
Enforcement.....	273	296	274				1	-22		
Great Lakes Initiative.....	—	50	—				—	-50		
Superfund (excludes funding for NIH & ATSDR)	1,400	1,450	1,400				—	-50		
Brownfields.....	92	92	92				—	—		
State Grant Funding for TMDL.....	—	45	—				—	-45		
Clean Air Partnership.....	—	85	—				—	-85		
<u>CEQ</u>										
Council on Environmental Quality.....	3	3	3							-0
NOTES: House provides 109 thousand below the request.										
<u>NASA</u>										
Space Launch Initiative.....	183	290	—				-183	-290		
Aeronautics Air traffic research.....	83	68	10				-53	-58		

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<u>Agency/Program</u>	<u>FY 2000 Enacted</u>	<u>FY 2001 Proposed</u>	<u>House Action</u>	<u>Senate Action</u>	<u>Admin. Aft.</u>	<u>Possible Cnf.</u>	<u>House From:</u>		<u>Senate From:</u>	
							<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
NSF										
All other research.....	2,319	2,628	2,317				-2	-311		
IT and nanotechnology initiatives.....	614	957	785				171	-172		
Critical Infrastructure Protection/Cyber Crime:	27	43	27					-16		
Subtotal, NRES.....	8,141	9,536	8,229				88	-1,307		
Health:										
VA:										
VA Medical Care with collections.....	19,525	20,890	21,240				1,715	350		
Medical Care Appropriation.....	18,925	20,282	20,282				1,357			
MCCF collections.....	600	608	608				8			
Millenium Act collections.....		350	350				350			
Collections returned to Treasury.....		-350						350		
NOTES: FY 2000 enacted and House action reflect transfers of \$27 M and \$28 M respectively.										
Veterans Benefits Administration.....	859	998	940				81	-58		
Benefits Admin.	859	968	940				81	-28		
Vocational Rehab. & employment Adjustment.....		30						-30		
NOTES: Includes transfer for veterans housing administrative expenses. In addition, the House has rejected a proposal to replace transfers of mandatory funding with an appropriation for vocational rehabilitation and employment adjustment.										
Minor Construction.....	160	162	100				-60	-62		
General Admin. Expenses.....	206	227	220				14	-7		
NOTES: Shown post -transfer. The House bill includes a \$4 M transfer to DOJ from this account instead of the proposed transfer from the Medical Care account.										

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<u>Agency/Program</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>House</u>	<u>Senate</u>	<u>Admin.</u>	<u>Possible</u>	<u>House From:</u>		<u>Senate From:</u>	
	<u>Enacted</u>	<u>Proposed</u>	<u>Action</u>	<u>Action</u>	<u>Alt.</u>	<u>Cnf.</u>	<u>Enacted</u>	<u>Proposed</u>	<u>Enacted</u>	<u>Proposed</u>
<u>OIAs</u>										
Consumer Products Safety Commission.....	49	53	51				2	-2		
Subtotal, Health.....	20,799	22,330	22,551				1,752	222		
<u>EIML:</u>										
<u>OIAs</u>										
National Service (incl. IG).....	437	534	5				-432	-529		
Subtotal, EIML.....	437	534	5				-432	-529		
Other VA/HUD programs.....	15,587	14,374	17,521				1,934	3,147		
Total, VA/HUD.....	78,608	84,386	78,472				-136	-5,914		