

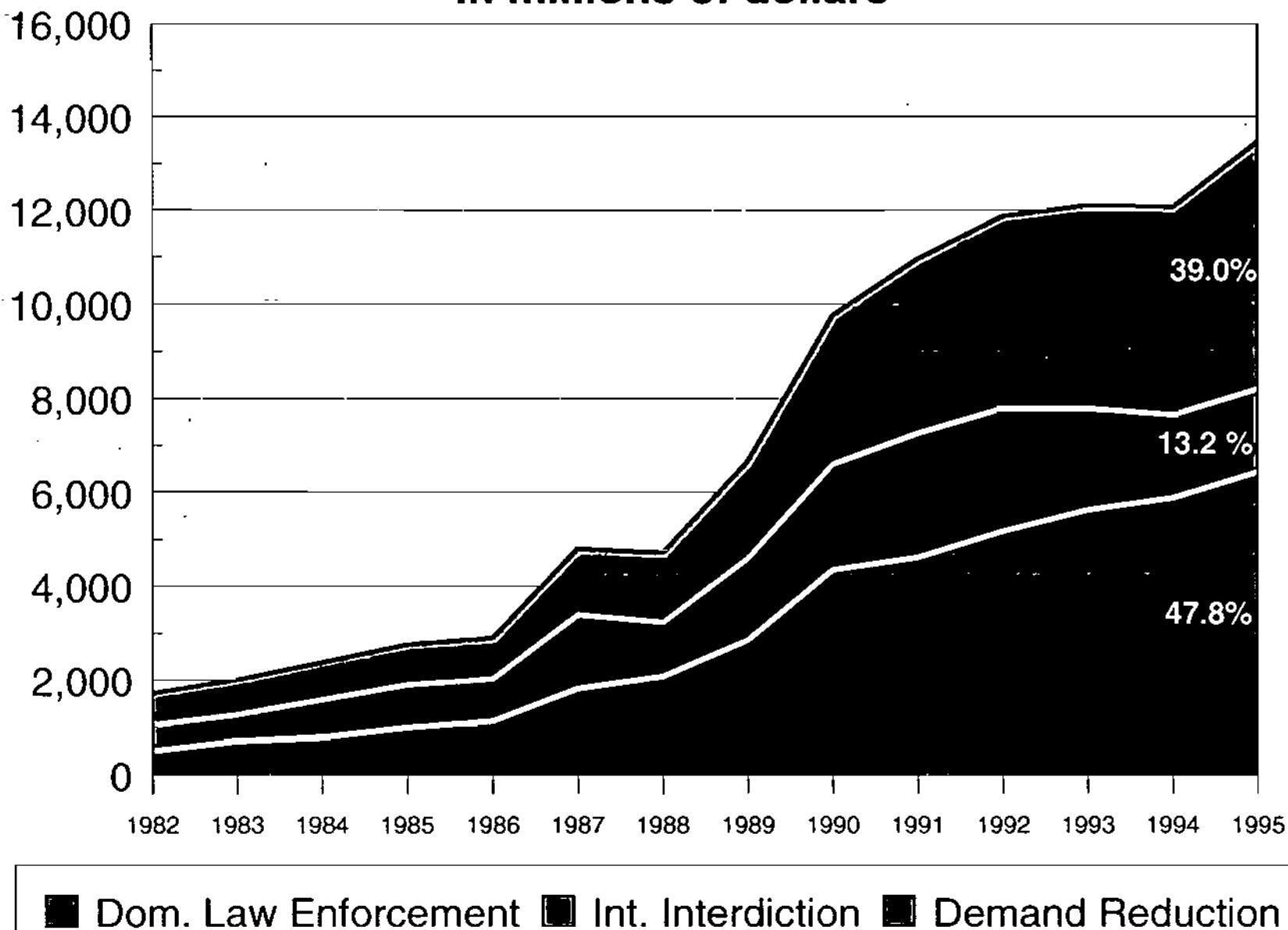
Drugs -
~~Spent~~
Budget

FEDERAL DRUG CONTROL PROGRAMS

CROSSCUT

FEDERAL DRUG CONTROL FUNDING

In millions of dollars



Federal Drug Program Funding Crosscut
 (\$ in Millions)

	<u>Actual 1993</u>	<u>Estimated 1994</u>	<u>OMB Option 1995</u>	<u>1994 to 1995</u>	
				<u>Change \$</u>	<u>%</u>
BY FUNCTION					
Domestic Law Enforcement	5,826	5,881	6,433	+ 553	+ 9%
Interdiction & International	2,171	1,778	1,773	-5	-0%
Prevention	1,694	1,686	2,135	+ 449	+ 27%
Drug Treatment	2,612	2,725	3,120	+ 395	+ 14%
Total Federal Program	12,102	12,069	13,461	1,392	11%
BY AGENCY					
Defense	1,141	868	892	+ 24	+ 3%
Education	700	579	778	+ 199	+ 34%
Health & Human Services	2,163	2,284	2,377	+ 93	+ 4%
Housing & Urban Development	175	265	265	+ 0	+ 0%
Justice	4,575	4,747	5,823	+ 1,076	+ 23%
State/AID	340	158	252	+ 94	+ 60%
Transportation	307	330	272	-58	-17%
Treasury	1,125	1,115	947	-168	-15%
Veterans	903	940	955	+ 15	+ 2%
All Other Federal Programs	673	783	900	+ 116	+ 15%
Total Federal Program	12,102	12,069	13,461	+ 1,392	+ 11%

Federal Drug Program Funding Crosscut
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	<u>Actual 1993</u>	<u>Estimated 1994</u>	<u>OMB Option 1995</u>	<u>1994 to 1995 Change</u>	
				<u>\$</u>	<u>%</u>
BY FUNCTION					
Domestic Law Enforcement	5,626	5,881	6,433	+ 553	+ 9%
Prisons	1,334	1,408	1,581	+ 173	
Community Policing	---	---	228	+ 228	
Bootcamps	---	---	122	+ 122	
FBI, DEA, & Marshals	1,242	1,245	1,334	+ 89	
Office of Justice Programs/Byrne Grants	541	520	453	-87	
Treasury	553	586	509	-75	
All Other	1,956	2,122	2,206	+ 83	
Interdiction & International	2,171	1,778	-1,773	-6	-0%
Customs	572	529	438	-91	
Coast Guard	277	297	250	-47	
State	340	158	252	+ 94	
DoD and All Other	982	794	833	+ 39	
Prevention	1,694	1,686	2,135	+ 449	+ 27%
Community Policing	---	---	228	+ 228	
Drug Court Grants	---	---	22	+ 22	
Education - Drug Free Schools	700	579	778	+ 199	
All Other	994	1,107	1,107		
Drug Treatment	2,612	2,725	3,120	+ 395	+ 14%
HHS - SAMHSA	1,046	1,100	1,140	+ 40	
HHS - Medicare/caid & Indian Health Service	277	305	345	+ 40	
Drug Court Grants	---	---	100	+ 100	
Veterans Administration	903	940	955	+ 15	
Drug Treatment From Crime Trust Fund	---	---	200	+ 200	
All Other	386	380	380		
Total Federal Program	12,102	12,069	13,461	1,392	11%

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*34.11.
Crosscut*

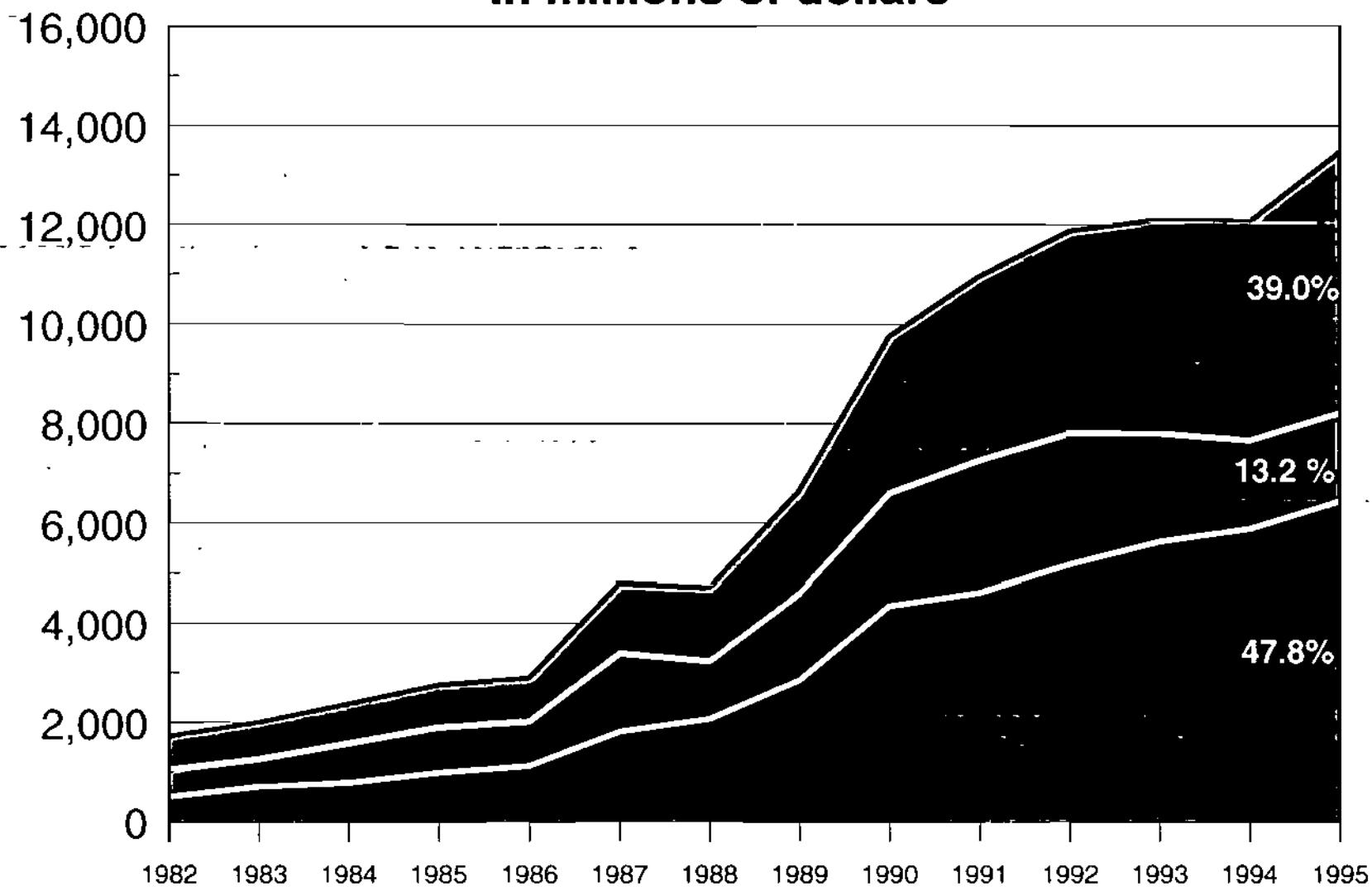
FEDERAL DRUG CONTROL PROGRAMS

CROSSCUT

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Lyons
On land
1.2
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FEDERAL DRUG CONTROL FUNDING

In millions of dollars



■ Dom. Law Enforcement ■ Int. Interdiction ■ Demand Reduction

Federal Drug Program Funding Crosscut
 (\$ in Millions)

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Federal Drug Program Funding Crosscut
(\$ in Millions)

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				\$	%
BY FUNCTION					
Domestic Law Enforcement	15,626	15,881	16,433	+ 553	+ 3.9%
Prisons	1,334	1,408	1,581	+ 173	
Community Policing	---	---	228	+ 228	
Bootcamps	---	---	122	+ 122	
FBI, DEA, & Marshals	1,242	1,245	1,334	+ 89	
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