

Bentzen; Zones are an absolute ~~absolute~~ ~~most~~ important
GS on BC: E-zones, Block grants, ~~immigration~~, food stamps

Gene: Fight an earlier date for rich,
Medicare cuts

Promote. Chairman of 15-20-25

→ What Approp. to fix in Senate?

File:

Investments

NEC PRINCIPALS MEETING

June 29, 1993

Roosevelt Room 11:30 a.m.

I. RECONCILIATION:

1. What are the revenue or spending cuts to pay for restoring investments? Issues that members of Congress are likely to raise:

Energy Tax:

- Move to eliminate? Move to increase
- Gas or broad-based?

Corporate Rate

Starting debate of Individual income tax date

Medicare

Deficit reduction total

2. Spending Cut/Tax Ratio

3. What are our top investment priorities? Which do we want to say we support publicly? Which do we want to fight for Congressionally?

4. Issues that we need to policy debate on design:

EITC

R&D tax credit

Others?

II. APPROPRIATIONS:

1. Status report on House Subcommittees. 602 (b) Senate Allocations
2. What priorities do we want to push?
3. Priorities Watch: (George S.)

Reconciliation Bill Budget Totals
 (In billions of dollars)

06/29/93
 09:02 AM

	Five year savings		
	Resolution	House	Senate

Outlays:

Discretionary caps:

Defense.....	-110.8	-110.8	-110.8
Nondefense.....	8.9	8.6	8.9
Subtotal discretionary savings.....	-101.9	-102.1	-101.9
Entitlement changes in reconciliation:			
Medicare.....	-48.2	-50.4	-58.3
Federal employee retirement.....	-11.9	-11.9	-12.0
Medicaid (excl immunization initiative).....	-7.9	-7.2	-8.3
FCC spectrum.....	-7.2	-7.2	-7.2
Student loans.....	-4.6	-4.6	-4.6
CCC.....	-2.7	-2.7	-2.0
Veterans.....	-2.6	-2.6	-2.6
TAA/unemployment.....	-0.7	0.3	--
Earned income tax credit.....	25.7	25.7	16.8
Food stamps (not reconciled in Senate)....	7.3	7.1	-0.2
Family preservation/child welfare.....	--	1.5	--
Immunization initiative.....	--	1.4	-0.1
Other.....	-10.4	-10.8	-11.1
Subtotal, reconciled entitlements.....	-63.1	-61.4	-89.6
Debt mgmt & other nonreconciled	-8.1	-8.1	-8.1
Debt service.....	-50.3	-55.8	-56.4
TOTAL, outlays.....	-223.5	-227.4	-256.0

Revenues:

Small business/temporary ITC.....	29.5	--	--
Extend R&E tax credit.....	10.2	10.0	1.6
Empowerment zones.....	5.8	5.3	0.2
Extend jobs and education aids.....	5.0	5.1	1.3
Alternative minimum tax depreciation.....	3.1	8.9	4.3
EITC revenues.....	2.7	2.7	1.5
Expensing for small business (Sec 179).....	--	8.1	6.3
Other investment incentives.....	7.9	10.1	7.1
Raise income taxes for upper incomes.....	-112.5	-115.1	-106.8
Energy taxes/transportation motor fuels.....	-73.0	-71.5	-23.0
Taxing social security.....	-32.0	-32.0	-26.3
Corporate income taxes.....	-31.2	-16.4	-16.4
International tax provisions.....	-4.6	-1.5	-3.5
Other.....	-83.6	-89.2	-89.4
Additional revenues to reach target.....	NA	NA	NA
TOTAL, revenues.....	-272.7	-275.5	-242.8
Deficit reduction.....	-496.2	-502.9	-498.9

Outlay share of deficit reduction:

As shown above.....	45%	45%	51%
Shift Social Security.....	51%	52%	57%
Shift EITC.....	50%	50%	55%

PRESIDENT'S INVESTMENT PROPOSALS
(in millions of dollars)

28-Jun-93
06:17 PM
BFB ELR
INVSUMM.WQ3

Appropriations Bill	FY 1994 Investment Proposal		Congressional Action¹		Congressional Action: Difference from FY 1994 Proposed	
	BA	OL	BA	OL	BA	OL
Agriculture and Rural Development (page 2)	1,083	515	645	351	-438	-164
Commerce, Justice, State and the Judiciary (page 3)	987	488	437	203	-550	-285
Defense (page 5)	331	170	²	²	---	---
District of Columbia.....	---	---	---	---	---	---
Energy and Water Development (page 6)	361	207	189	129	-172	-78
Foreign Operations.....	---	---	---	---	---	---
Interior and Related Agencies (page 7)	556	313	313	188	-243	-125
Labor, Health and Human Services, Education and Related Agencies (page 8)	7,134	2,578	2,470	1,201	-4,664	-1,377
Legislative Branch.....	---	---	---	---	---	---
Military Construction.....	---	---	---	---	---	---
Transportation and Related Agencies (page 11)	888	524	699	268	-189	-256
Treasury-Postal Service and General Government (page 12)	105	66	-42	-37	-147	-103
Veterans Affairs, HUD, Independent Agencies (page 13)	5,303	1,082	4,126	827	-1,177	-255
Total, Investment.....	16,747 ⁴	5,942 ⁴	8,837	3,130	-7,579	-2,642

Note: Detail may not add to total due to rounding.

¹ OMB scoring is preliminary. Funding levels for selected items cannot be determined from available information. Total request for these items: BA, \$589 million; outlays, \$250 million..

² The Defense Appropriations Subcommittee has not yet marked up the bill.

³ Productivity savings of \$49 million were achieved in IRS; however, additional funding for the investment initiatives were taken from the base funding for Tax System Modernization.

⁴ Figures shown included in the President's April Budget. Revised priority investment request not formally transmitted: BA, \$13,745 million; outlays, \$4,275 million.

STATUS OF MAJOR INVESTMENTS

Admin. Request

House

AGRICULTURE

WIC	350	273
Rural Development	560	305
Food Safety and Inspection	18	18
Other	155	49

COMMERCE, JUSTICE, STATE

Economic Development Admin.	33	33
NIST	188	86
Information Highways	51	22
Other	715	296

ENERGY AND WATER

Solar and Renewable Energy	29	29
B Factory	36	36
Other	296	124

INTERIOR

Energy Conservation	182	67
Fossil Energy R&D	14	9
Other	360	237

LABOR/HHS

GOALS 2000	585	134
Compensatory education	227	-
Safe Schools	75	-
Special Education	37	25
AIDS/Womens Health	1,042	511

Ryan White	310	224
Substance Abuse Prevention	115	25
Head Start	1,299	425
Dislocated Worker	1,390	551
Youth Apprenticeship	135	34
Job Corps	163	40
JTPA:Summer Youth	1,000	300
One-stop career shopping	150	43
Assistance to States with heavy influx of migrants*	400	-
Other	516	382

TRANSPORTATION

Highways	2,621	1,457
Mass Transit	699	699
High Speed Rail/MAGLEV	135	27
Smart Cars/Highways	70	56
Other	154	-

VA/HUD/INDEPENDENT AGENCIES

Housing	1,773	1,602
Community Development Banks*	60	-
National Service*	394	-
Clean Water/Drinking Water	1,927	1,902
EPA	58	58
NASA Civil Aviation/Short Haul Aircraft	62	62
Other	1,029	502

* program needs authorization

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND
RELATED AGENCIES APPROPRIATIONS BILL, FY 1994**
PRESIDENT'S INVESTMENT PROPOSALS
(in millions of dollars)

05:36 PM
08/24/93
BRS-HD
AG-HC-BIV-1994

Major Programs	FY 1994 Budget Investment Proposals				House Committee: Difference from FY 1994 Proposed	
	BA	OL	House Committee¹	BA	OL	
Domestic Discretionary:						
Agriculture:						
Agricultural Research Service:						
Federal Coordinating Council for Science, Engineering and Technology (research initiatives) (FCCSET).....	7	6	7	6	---	---
Cooperative State Research Service:						
Investment proposal will fund Cooperative forestry research and National research initiative competitive grants.....	39	9	3	1	-36	-8
Extension Service.....	1	1	1	1	-1	-1
Farm Service Agency: Initiatives directly assist rural communities to improve the quality of life and increase employment opportunities, update community infrastructure, etc.....	245	84	162	58	-83	-25
Rural housing direct loans.....	(330)	---	(217)	---	(-113)	---
Rural housing guaranteed loans.....	(300)	---	(363)	---	(63)	---
Rural Development Administration (RDA):						
Rural wastewater (grants and loans).....	172	7	71	3	-101	-4
Other RDA.....	143	17	72	9	-72	-8
Rural development direct loans.....	(140)	---	(66)	---	(-74)	---
Rural development insurance direct loans.....	(530)	---	(314)	---	(-216)	---
Rural development insurance guaranteed loans.....	(275)	---	(274)	---	(-1)	---
Rural Electrification Administration.....	3	*	---	---	-3	---
Electrification and telephone loans.....	(50)	---	---	---	(-50)	---
Food and Nutrition Service:						
Supplemental feeding programs.....	350	320	273	249	-77	-71
The emergency food assistance program.....	40	40	---	---	-40	-40
Food Safety and Inspection Service: Salaries and expenses.....	18	14	18	14	---	---
HHS:						
Food and Drug Administration: Salaries and expenses: Initiative provides funds for vaccine safety, implementation of the Safe Medical Device Act, and mammography quality (AIDS, women's health immunization, NIH research, other public health initiatives -- see add'l funding for this priority under the L/HHS/Ed bill).....	65	18	40	11	-25	-7
Total, Domestic Discretionary.....	1,083	515	645	351	-438	-163

¹ OMB scoring is preliminary.

* \$500 thousand or less.

COMMERCE, JUSTICE, STATE, & JUDICIARY APPROPRIATIONS BILL, FY 1994
PRESIDENT'S INVESTMENT PROPOSALS
(in millions of dollars)

03:38 PM

02/26/93

BRE-SMC

INV:SMCJ.WKS

Major Program	FY 1994 Investment Proposal		House Committee ¹		House Committee: Difference from FY 1994 Proposed	
	BA	OL	BA	OL	BA	OL
Domestic Discretionary:						
Commerce:						
Economic Development Administration.....	33	3	33	3	—	—
National Oceanic and Atmospheric Administration:						
ORF: Weather satellite procurement and launch.....	76	44	11	7	-65	-37
ORF: Weather system modernization.....	127	73	80	46	-47	-27
Construction: Weather facilities.....	15	2	15	2	0	-0
FCCSET: ORF.....	26	15	24	14	-2	-1
TOTAL, NOAA.....	243	135	130	69	-113	-66
National Institute of Standards and Technology:						
Scientific and Technical Research and Services account (STRS)..	6	4	2	2	2	2
High performance computing (STRS account).....	24	19	2	2	2	2
FCCSET: (STRS account).....	7	6	2	2	2	2
Working Capital Fund account.....	9	4	2	2	2	2
Industrial Technology Services account.....	142	46	76	25	-66	-21
TOTAL, NIST.....	188	79	86	33	-102	-46
National Telecommunications and Information Administration:						
Salaries and expenses.....	3	2	3	—	—	-2
Information Infrastructure grants (new program)/ Information highways (new program).....	51	1	22	•	-29	-1
Justice:						
Federal/State partnerships (funded through OJP).....	100	19	50	11	-50	-8
Community Relations Service Salaries and expenses.....	7	4	—	—	-7	-4
Support of U.S. prisoners.....	88	53	39	23	-49	-29
FBI Salaries and expenses.....	19	13	—	—	-19	-13

COMMERCE, JUSTICE, STATE, & JUDICIARY APPROPRIATIONS BILL, FY 1994
PRESIDENT'S INVESTMENT PROPOSALS
(in millions of dollars)

06:30 PM
04/26/93
DPS-SAC
INVESTMENTS

Major Program	FY 1994 Investment Proposal		House Committee ¹		House Committee: Difference from FY 1994 Proposed	
	BA	OL	BA	OL	BA	OL
Domestic Discretionary:						
Justice (cont'd):						
INS Salaries and expenses.....	26	20	4	3	-22	-17
Federal Prison System Salaries and expenses.....	151	105	65	55	-86	-49
TOTAL, Justice.....	390	214	158	93	-232	-121
Small Business Administration.....	68	44	—	—	-68	-44
Equal Employment Opportunity Commission	11	10	5	5	-6	-5
Total, Domestic Discretionary.....	987	488	437	203	-550	-285

* \$500 thousand or less

¹ OMB scoring is preliminary.

² Funding levels for Congressional action for these individual investment items cannot be determined from available information.
Organization totals are specified.

DEFENSE APPROPRIATIONS BILL, FY 1994
PRESIDENT'S INVESTMENT PROPOSALS
(in millions of dollars)

28-Jun-93
05:13 PM
SPB:RA
DEFINV.wk3

Major Programs	FY 1994 Investment Proposals		House Subcommittee		House Subcommittee: Difference from FY 1994 Proposed	
	BA	OL	BA	OL	BA	OL
Defense Discretionary:						
Operations and maintenance:						
Office of Economic Adjustment.....	12	9	1	1	--	--
O & M: Energy efficiency in Federal buildings.....	59	28	1	1	--	--
Research, development, test, and evaluation:						
Investment proposal will fund numerous research and development programs aimed at developing technologies that have both military and civilian applications.....	260	133	1	1	--	--
Total, Defense Discretionary	331	170	1	1	--	--

¹ The Defense Appropriations Subcommittee has not yet marked up the bill.

ENERGY AND WATER DEVELOPMENT APPROPRIATIONS BILL, FY 1994
PRESIDENT'S INVESTMENT PROPOSALS
(in millions of dollars)

28-Jun-93
06:09 PM
BRB:KBH
EW-HFL.WK3

Major Program	FY 1994 Budget Investment Proposals		House Floor ¹		House Floor: Difference from FY 1994 Proposed	
	BA	OL	BA	OL	BA	OL
Domestic Discretionary:						
Energy:						
General science and research programs: Linear Accelerator "B-Factory".....	36	27	36	27	---	—
Energy supply, Research and development activities:						
Five investment proposals, including \$49 million for energy efficiency in buildings.....	80	37	2	2	—	—
Environmental restoration & waste management.....	16	8	16	8	—	—
Advanced neutron source (new program).....	26	12	12	5	-14	-6
FCCSET.....	78	35	2	2	—	—
Solar and renewable energy programs.....	29	11	29	11	—	—
Corps of Engineers: Operations and maintenance.....	96	77	96	77	—	—
Total, Domestic Discretionary.....	361	207	189	129	+172	-78

¹ OMB scoring is preliminary.

² Funding levels for Congressional action for these investment items cannot be determined from available information.

Total request for these items: BA, \$158 million; outlays, \$72 million.

INTERIOR APPROPRIATIONS BILL, FY 1994
PRESIDENT'S INVESTMENT PROPOSALS
(in millions of dollars)

06:10 PM
06/28/93
BRB:DFL
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Major Programs	FY 1994 Budget Investment Proposals		House Committee¹		House Committee: Difference from FY 1994 Proposed	
	BA	OL	BA	OL	BA	OL
Domestic Discretionary:						
Agriculture Department:						
Forest Service:						
National Forest System.....	47	40	47	40	—	—
Construction.....	32	16	12	6	-19	-10
Forest Research.....	10	8	8	6	-3	-2
State and Private Forestry.....	25	20	9	8	-16	-12
International Forestry.....	30	24	10	8	-20	-16
Interior Department:						
Bureau of Land Management:						
Mangement of lands and Resources.....	23	20	23	20	—	—
Oregon and California grant lands.....	5	4	—	—	-5	-4
Geological Survey.....	13	8	5	3	-8	-5
Fish and Wildlife Service.....	43	34	32	25	-11	-9
National Park Service.....	89	67	51	38	-38	-26
Bureau of Indian Affairs: Construction.....	18	4	18	4	—	—
Energy Department:						
Fossil energy research and development.....	14	6	9	4	-5	-2
Energy conservation.....	182	54	67	20	-114	-34
Energy information administration.....	4	3	2	2	—	—
Health and Human Services:						
Indian Health Service ³	22	6	22	6	—	—
Total, Domestic Discretionary.....	556	313	313	188	-242	-125

¹ OMB scoring is preliminary.

² Funding levels for Congressional action for these investment items cannot be determined from available information. Total request for these items:
BA, \$4 million; outlays, \$3 million.

³ Part of the "AIDS, Women's Health, and Other Public Health Priorities" item shown, in total as a non-add, under the Labor, Health and Human Services and Education Appropriations Bill.

**LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND
RELATED AGENCIES APPROPRIATIONS BILL, FY 1994
PRESIDENT'S INVESTMENT PROPOSALS**
(in millions of dollars)

28-Jun-93
05:48 PM
SPB-ELR
LANSUM.WK3

Major Programs	FY 1994 Investment Proposal		House Committee ¹		House Committee: Difference from FY 1994 Proposed	
	BA	OL	BA	OL	BA	OL
Domestic Discretionary:						
Department of Education:						
Education reform and initiatives:						
Investment proposals for Goals 2000: Educate America Act, School-to-work transition, Urban-rural initiative, Teacher professional development (new program).....	585	167	134	16	-451	-151
Compensatory education for the disadvantaged (three activities).....	227	27	--	--	-227	-27
School improvement program: Safe schools initiative (new program).....	75	9	--	--	-75	-9
Bilingual and immigrant education (one activity).....	1	•	1	•	--	•
Special education.....	37	4	25	3	-13	-2
Student financial assistance (new program -- State Postsecondary review)).....	25	3	25	3	--	--
Higher education: New programs for Historically Black Colleges and Universities (new program).....	25	3	5	1	-20	-2
Education, research, statistics, and improvement (three activities).....	30	8	--	--	-30	-8
Department of Health and Human Services:						
Ryan White (non-add estimate).....	(310)	(N/A)	(224) ²	(N/A) ²	(-86)	(N/A)
AIDS, Women's Health, and Other Public Health Initiatives (non-add estimate).....	(1,272)	(N/A)	(720) ²	(N/A) ²	(-552)	(N/A)
Health Resources and Services Administration (HRSA):						
Investment funds for AIDS, women's health, and other public health initiatives.....	542	175	263	85	-279	-90
Centers for Disease Control and Prevention:						
Investment funds for AIDS, women's health, and other public health initiatives.....	500	136	248	67	-252	-69

**LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND
RELATED AGENCIES APPROPRIATIONS BILL, FY 1994
PRESIDENT'S INVESTMENT PROPOSALS, continued**
(in millions of dollars)

Major Programs	FY 1994 Investment Proposal		House Committee ¹		House Committee: Difference from FY 1994 Proposed	
	BA	OL	BA	OL	BA	OL
Domestic Discretionary (cont'd):						
Department of Health and Human Services (cont'd):						
National Institutes of Health:						
Investment funds for AIDS, women's health, and other public health initiatives; FCCSET.....	190	80	190 ²	80 ²	---	---
High performance computing.....	24	10	9 ²	4 ²	-15	-6
Substance Abuse and Mental Health Administration:						
Investment proposal for targeted substance abuse treatment and prevention services.....	115	59	25	15	-90	-44
Health Care Policy and Research: Research into quality, cost, and effectiveness of health care.....	30	8	20	5	-10	-3
Public Health Service Management.....	26	7	9	2	-18	-5
Health Care Financing Administration (HCFA): Program management: Assistance to States with heavy influx of migrants (new program).....	400	400	---	---	-400	-400
Administration for Children and Families (ACF):						
Payments to States for child care assistance account:						
Child care block grant: Provides additional funding to help low-income families pay for child care and related services.....	40	30	—	—	-40	-30
ACF: Children and families services programs/Head Start....	1,299	814	425	204	-874	-610
Department of Labor:						
Employment and Training Administration (ETA):						
Dislocated Worker Assistance Act (EDWAA discr).....	1,390	70	551	28	-839	-42
Youth apprenticeship.....	135	16	34	4	-101	-12
Job Corps: Adopt "50-50" plan/Reduce repairs backlog.....	163	6	40	2	-123	-4
JTPA: Summer youth employment and training.....	1,000	248	300	198	-700	-50
Community services employment for older Americans account.....	21	4	10	2	-11	-2
State unemployment insurance and employment services account (SUIESO) (One-stop career shopping)....	150	30	43	9	-108	-22
Unemployment Trust Fund: Worker profiling.....	(9)	(9)	9	9	—	—

**LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND
RELATED AGENCIES APPROPRIATIONS BILL, FY 1994**
PRESIDENT'S INVESTMENT PROPOSALS
(in millions of dollars)

Major Programs	FY 1994 Investment Proposal		House Committee ¹		House Committee: Difference from FY 1994 Proposed	
	BA	OL	BA	OL	BA	OL
Domestic Discretionary (cont'd):						
Social Security:						
Social Security: Limitation on Admininstrative Expenses (LAE):						
Initiative provides \$1.2 billion to invest in creation of state-of-the-art computing network for SSA and the State Disability Determination Service (ob limit).....	(1,080)	100	(285)	100	(-795)	---
Social Security: Limitation on Administrative Expenses (LAE):						
Disability processing (ob limit).....	(60)	60	(260)	260	(200)	200
Social Security Administration: Supplemental security income account: Portion of LAE for automation.....	45	45	45	45	---	---
Social Security Administration: Supplemental security income account: Portion of LAE for disability processing.....	60	60	60	60	---	---
Total, Domestic Discretionary.....	7,134	2,578	2,470	1,201	-4,664	-1,377

* \$500 thousand or less.

¹ OMB scoring is preliminary.

² Rough estimates; House Committee did not appropriate by investment category, so actual amounts could be higher or lower.

TRANSPORTATION AND RELATED APPROPRIATIONS BILL, FY 1994
PRESIDENT'S INVESTMENT PROPOSALS
(in millions of dollars)

28-JUN-93
12:58 PM
BPIB ND
TRHG-INV.WMC

Major Programs	FY 1994 Budget Investment Proposals		House Committee¹		House Committee: Difference from FY 1994 Proposed	
	BA	OL	BA	OL	BA	OL
Domestic Discretionary:						
Transportation:						
Federal Railroad Administration (FRA):						
High speed ground transportation development and MAGLEV activity.....	35	-73	---	---	-35	73
FRA: Trust fund share of high speed ground transportation (ob limit)	(100)	100	---	---	(-100)	-100
Federal Transit Administration (FTA): Formula grants account:						
Investment would upgrade rail and bus facilities and equipment, and replace rolling stock (general fund portion).....	699	35	699	35	—	—
Federal Aviation Administration (FAA): Facilities and equipment account.....	107	21	---	---	-107	-21
FAA: Research, engineering, and development account.....	13	8	---	---	-13	-8
FAA: Grants-in-aid for airports account (ob limit).....	(30)	5	---	---	(-30)	-5
Coast Guard capital.....	35	6	---	---	-35	-6
Federal Highway Administration (FHWA): Federal-aid highways obligation limitation: Investment proposes to fund the program fully at the level authorized in ISTEA.....	(2,621)	410	(1,457)	228	(-1,164)	-182
FHWA: Public land highways and Indian reservation roads.....	(36)	6	---	---	(-36)	-6
FHWA: Smart cars/Smart highways (included in FHWA ob limit; outlays included above).....	(70)	N/A	(56)	N/A	(-14)	—
National Highway Safety Transportation Administration (NHTSA): Highway traffic safety grants account (ob limit).....	(32)	6	(29)	5	(-3)	-1
Total, Domestic Discretionary.....	888	524	699	268	-189	-255

¹ OMB scoring is preliminary.

**TREASURY, POSTAL SERVICE, AND
GENERAL GOVERNMENT APPROPRIATIONS BILL, FY 1994
PRESIDENT'S INVESTMENT PROPOSAL**
(in millions of dollars)

29-Jun-93
12:04 PM
BPE-MRS
TY-BPV

Major Programs	FY 1994 Investment Proposal		House Floor ¹		House Floor: Difference from FY 1994 Proposed	
	BA	OL	BA	OL	BA	OL
Domestic Discretionary:						
Department of the Treasury:						
Internal Revenue Service: Continued implementation of tax system modernization.....	98	59	-49	-44 ²	-147	-103
General Services Administration:						
Federal buildings fund: Promote energy efficiency in Federal buildings.....	7	7	7	7	—	—
Total, Domestic Discretionary	105	66	-42	-37	-147	-103

¹ OMB scoring is preliminary.

² Productivity savings of \$49 million were achieved in IRS; however, additional funding for the investment initiatives were taken from the base funding for Tax System Modernization.

VA, HUD, AND INDEPENDENT AGENCIES APPROPRIATIONS BILL, FY 1994
PRESIDENT'S INVESTMENT PROPOSALS
(IN MILLIONS OF DOLLARS)

28-Jun-83

06:03 PM

BCB:LEJ

VAINSUM.wk3

Major Programs	FY 1994 Investment Proposal		House Committee 2		House Committee: Difference from FY 1994 Proposed	
	BA	OL	BA	OL	BA	OL
Domestic Discretionary:						
Housing and Urban Development:						
Subsidized housing programs (vouchers, certificates, preservation and restoration):						
Low -Income Housing Preservation.....	320	17	229	12	-91	-5
Multifamily Property Disposition.....	160	4	160	4	---	---
Other (additional vouchers).....	166	3	166	3	---	---
Flexible subsidy fund.....	66	16	36	9	-30	-8
Community partnership against crime (COMPAC) (new program).....	90	6	---	—	-90	-6
Drug Elimination Grants.....	---	---	265	175 ³	265	175
Severely distressed public housing.....	175	---	175	---	---	---
Community development grants.....	90	4	140	6	50	2
Supportive housing program.....	166	---	166	---	—	---
Home Block Grant.....	511	10	236	5	-275	-6
Youthbuild program.....	29	---	29	---	---	---
Treasury:						
Community development banks (new program).....	60	45	---	—	-60	-45
Veterans Affairs:						
Medical care.....	584	534	484	442	-100	-92
Construction, minor projects (energy efficiency).....	5	2	5	2	---	---
Environmental Protection Agency:						
Water infrastructure financing account:						
Clean water state revolving funds.....	1,198	54	1,253	56	55	2
Watershed resources restoration.....	30	15	50	25	20	10
Other.....	100	5	---	---	-100	-5
Research and development account.....	31	11	31	11	---	---
Abatement, control, and compliance account:						

VA, HUD, AND INDEPENDENT AGENCIES APPROPRIATIONS BILL, FY 1994
PRESIDENT'S INVESTMENT PROPOSALS, cont'd
(IN MILLIONS OF DOLLARS)

Major Programs	FY 1994 Investment Proposal		House Committee ^a		House Committee: Difference from FY 1994 Proposed	
	BA	OL	BA	OL	BA	OL
Domestic Discretionary (cont'd):						
Environmental Protection Agency (cont'd):						
"Green Programs".....	15	4	15	4	---	---
Other.....	12	4	12	4	---	---
Drinking water capitalization grants account.....	599	24	599	24	---	---
National Aeronautics and Space Administration:						
Research and development (civil aviation, short-haul aircraft, research).....	62	39	62	39	---	---
High performance computing.....	12	7	12	7	---	---
National Science Foundation:						
FCCSET.....	256	100	1	1	---	---
High performance computing.....	36	17	1	1	---	---
Other.....	135	58	1	1	---	---
National Service Initiative (new program).....	394	103	---	---	-394	-103
Total Domestic Discretionary.....	5,303	1,082	4,126	827	-1,177	-255

¹ Funding levels for Congressional action for these investment items cannot be determined from available information. Total Request for these items: BA \$427 million; Outlays \$175 million.

² OMB scoring is preliminary.

³ Funds for Community Partnership Against Crime (COMPAC) appropriated to Drug Elimination Grants, as COMPAC is not yet authorized.

⁴ Subject to authorization prior to Conference.

SENATE 602(B) ALLOCATION COMPARED TO HOUSE

Losers (compared to House)

- o Defense - \$300 million in BA
- \$300 million in outlays
- o Military Construction - \$543 million in BA
- outlays same as House
- o Foreign Operations - \$ 53 million in BA
- \$ 97 million in outlays
- o Agriculture - \$ 51 million in BA
- \$201 million in outlays

Winners (compared to House)

- o Commerce/Justice/State + \$297 million in BA
+ \$100 million in outlays
- o Transportation + \$300 million in BA
+ \$300 million in outlays
- o Treasury/Postal + \$200 million in BA
+ \$198 million in outlays
- o Energy and Water + \$100 million in BA
+ no change in outlays

No Significant Change (compared to House)

- o Labor/HHS/Education + \$50 million in BA
no change in outlays
- o VA-HUD No change from House
- o Interior No change from House
- o District of Columbia No change from House
- o Legislative Branch No change from House

Congressional Budget Plans
(in billions of dollars)

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	Five year savings		
	Resolution	House	Senate
Outlays:			
Discretionary caps:			
Defense.....	-110.8	-110.8	-110.8
Nondefense!.....	<u>8.9</u>	<u>8.6</u>	<u>8.9</u>
Subtotal discretionary savings.....	<u>-101.9</u>	<u>-102.1</u>	<u>-101.9</u>
Entitlement changes in reconciliation:			
Medicare.....	-48.2	-50.4	-58.3
Federal employee retirement.....	-11.9	-11.9	-12.0
Medicaid (excl immunization initiative).....	-7.9	-7.2	-8.3
FCC spectrum.....	-7.2	-7.2	-7.2
Student loans.....	-4.6	-4.6	-4.6
CCC.....	-2.7	-2.7	-2.0
Veterans.....	-2.6	-2.6	-2.6
TAA/unemployment.....	-0.7	0.3	---
Earned income tax credit.....	25.7	25.7	16.8
Food stamps (not reconciled in Senate).....	7.3	7.1	-0.2
Family preservation/child welfare.....	---	1.5	---
Immunization initiative.....	---	1.4	-0.1
Other.....	<u>-10.4</u>	<u>-10.8</u>	<u>-11.1</u>
Subtotal, reconciled entitlements.....	<u>-63.1</u>	<u>-61.4</u>	<u>-89.6</u>
Debt management and other nonreconciled entitlement changes.....			
-8.1	-8.1	-8.1	-8.1
Debt service.....	<u>-50.3</u>	<u>-55.8</u>	<u>-56.4</u>
TOTAL, outlays.....	-223.5	-227.4	-256.0
Revenues:			
Small business/temporary ITC.....	29.5	---	---
Extend R&E tax credit.....	10.2	10.0	1.6
Empowerment zones.....	5.8	5.3	0.2
Extend jobs and education aids.....	5.0	5.1	1.3
Alternative minimum tax depreciation.....	3.1	8.9	4.3
EITC revenues.....	2.7	2.7	1.5
Expensing for small business (Sec. 179)....	---	8.1	6.3
Other investment incentives.....	7.9	10.1	7.1
Raise income taxes for upper incomes....	<u>-112.5</u>	<u>-115.1</u>	<u>-106.8</u>
Energy taxes/transportation motor fuels...	<u>-73.0</u>	<u>-71.5</u>	<u>-23.0</u>
Taxing social security.....	<u>-32.0</u>	<u>-32.0</u>	<u>-26.3</u>
Corporate income taxes.....	<u>-31.2</u>	<u>-16.4</u>	<u>-16.4</u>
International tax provisions.....	<u>-4.6</u>	<u>-1.5</u>	<u>-3.5</u>
Other.....	<u>-83.6</u>	<u>-89.2</u>	<u>-89.4</u>
TOTAL, revenues.....	<u>-272.7</u>	<u>-275.5</u>	<u>-242.8</u>
Deficit reduction.....	<u>-496.2</u>	<u>-502.9</u>	<u>-498.9</u>
Outlay share of deficit reduction:			
As shown above.....	45%	45%	51%
Shift Social Security.....	51%	52%	57%
Shift EITC.....	50%	50%	55%

Resolution and Reconciliation Bill Savings
 (in billions of dollars)

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	1994	1995	1996	1997	1998	1994-98
Resolution:						
Revenue proposals.....	-27.4	-40.5	-58.0	-73.7	-73.2	-272.7
Outlay proposals.....	-14.7	-24.3	-37.8	-61.1	-85.4	-223.5
Program savings.....	-42.1	-64.8	-95.8	-134.8	-158.7	-496.2
Debt service:						
Stimulus.....	0.3	0.6	0.8	0.9	1.0	3.6
Other.....	-1.0	-4.0	-8.8	-15.7	-24.5	-53.9
Total debt service.....	-0.6	-3.4	-8.0	-14.8	-23.5	-50.3
Resolution deficit reduction.....	-42.1	-64.8	-95.8	-134.8	-158.7	-496.2
House Reconciliation Bill:						
Revenue proposals.....	-32.7	-41.6	-54.8	-73.8	-72.6	-275.5
Outlay proposals.....	-13.8	-24.0	-31.2	-45.0	-57.6	-171.6
Program savings.....	-46.5	-65.6	-86.0	-118.8	-130.2	-447.1
Debt service:						
Stimulus.....	0.0	0.0	0.0	0.0	0.0	0.0
Other.....	-1.1	-4.4	-9.3	-16.2	-24.8	-55.8
Total debt service.....	-1.1	-4.4	-9.3	-16.2	-24.8	-55.8
House deficit reduction.....	-47.6	-70.0	-95.3	-134.9	-155.0	-502.9
Senate Reconciliation Bill:						
Revenue proposals.....	-34.7	-36.4	-48.8	-62.5	-60.4	-242.8
Outlay proposals.....	-17.1	-27.5	-37.3	-51.1	-66.6	-199.6
Program savings.....	-51.8	-63.9	-86.2	-113.6	-127.0	-442.5
Debt service:						
Stimulus.....	0.0	0.0	0.0	0.0	0.0	0.0
Other.....	-1.3	-4.7	-9.5	-16.3	-24.6	-56.4
Total debt service.....	-1.3	-4.7	-9.5	-16.3	-24.6	-56.4
Senate deficit reduction.....	-53.1	-68.6	-95.7	-129.8	-151.6	-498.8

RECONCILIATION STATUS BY SENATE COMMITTEE
 (CBO estimates in millions of dollars)

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SAVINGS OPTIONS	Senate Directive		House action		Senate action					1994-98 Total	
	1994-98		1994-98		1994 1995 1996 1997 1998						
	1994	Total	1994	Total	1994	1995	1996	1997	1998		
Agriculture:											
Revenues:											
Unspecified savings.....	32	-223	---	---	---	---	---	12	---	---	
Outlays:											
CCC.....	-60	-2,683	-279	-2,668	-144	-683	-461	-448	-314	-2,040	
Cap Conservation and Wetlands Reserve Programs.....	---	---	-18	-469	-18	-146	-231	-68	-17	-469	
Change crop insurance.....	---	---	---	157	-14	-56	-98	-143	-190	-501	
Increase Ag recreation fees (net of payments).....	-6	-44	-6	-44	-6	-9	-9	-10	-10	-44	
Food stamp decrease.....	-20	-220	-1	-116	-15	-30	-40	-40	-40	-166	
Subtotal, Agriculture deficit reduction.....	-118	-3,170	-304	-3,130	-187	-923	-829	-699	-571	-3,219	
Food stamp increase.....	---	---	563	2,263	---	---	---	---	---	---	
Subtotal, including food stamp increase.....	-118	-3,170	268	4,123	-187	-923	-829	-699	-571	-3,219	
Agriculture authorizations:											
REA loan subsidies.....	---	---	-8	-162	-8	-21	-34	-46	-53	-162	
Agency consolidation.....	---	---	---	-486	---	---	---	---	---	---	
Crop insurance administrative and operating expenses.....	---	---	---	-318	---	---	---	---	---	---	
Subtotal, Agriculture authorizations.....	---	---	-8	-964	-8	-21	-34	-46	-53	-162	
Armed Services:											
Outlays:											
Military/ uniformed services retirement: COLA delay.....	-128	-2,361	-214	-2,339	-540	-509	-532	-556	-516	-2,652	
Authorizations:											
DoD military pay restraint (January).....	---	---	-2,012	-20,263	---	---	---	---	---	---	
Banking:											
Revenues:											
State bank fees paid to FED.....	63	339	---	---	---	---	---	---	---	---	
Transfer FED 'surplus' reserves.....	---	---	---	213	---	---	---	106	107	213	
Outlays:											
Assess exam fees for state-chartered FDIC insured banks.....	-192	-1,040	---	---	---	---	---	---	---	---	
Depositor preference.....	---	---	-35	-760	-36	-105	-180	-220	-210	-760	
Amortization of FHA upfront premiums.....	---	---	-334	-416	-334	-20	-20	-21	-21	-416	
GNMA Real estate mortgage insurance conduits.....	-146	-730	-146	-730	-146	-146	-146	-146	-146	-730	
IRS income verification, housing.....	---	-1,022	---	-1,022	---	---	-196	-407	-419	-1,022	
Subtotal, Banking deficit reduction.....	-401	-3,131	-516	-3,131	-516	-271	-542	-900	-903	-3,131	
Authorizations:											
IRS income verification, housing.....	---	---	6	-627	6	-18	-127	-227	-260	-627	

RECONCILIATION STATUS BY SENATE COMMITTEE
 (CBO estimates in millions of dollars)

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SAVINGS OPTIONS	Senate Directive		House action		Senate action					1994-98 Total	
	1994-98		1994-98								
	1994	Total	1994	Total	1994	1995	1996	1997	1998		
Commerce:											
Auction FCC spectrum.....	-1,700	-7,200	-1,700	-7,200	-1,698	-1,798	-1,698	-998	-998	-7,190	
Permanently extend tonnage fees.....	---	-206	---	-206	---	---	-67	-68	-70	-206	
Subtotal, Commerce deficit reduction.....	-1,700	-7,406	-1,700	-7,406	-1,698	-1,798	-1,766	-1,068	-1,068	-7,395	
Energy:											
Outlays:											
Impose irrigation water surcharge.....	-10	-60	-10	-67	---	---	---	---	---	---	
Extend hardrock mining fees.....	-40	-200	-41	-205	-64	-64	-64	-64	-64	-270	
Permanently extend 50% net receipt sharing (on-shore minerals).....	-35	-201	-35	-201	-32	-34	-34	-36	-38	-174	
Increase DOI and Ag recreation fees; (net of payments).....	-27	-233	-27	-242	-27	-48	-59	-63	-65	-282	
Implement Northern Mariana Islands funding agreement.....	-6	-43	-6	-118	-6	-7	-8	-10	-12	-43	
Subtotal, Energy deficit reduction.....	-118	-737	-119	-833	-119	-143	-155	-163	-169	-749	
Environment and Public Works:											
Outlays:											
NRC Fee.....	---	-1,169	---	-1,169	---	---	-378	-389	-402	-1,169	
Increase Corps of Engineers recreation fees.....	-13	-85	-13	-86	-13	-18	-18	-18	-18	-86	
Subtotal, Environment deficit reduction.....	-13	-1,254	-13	-1,264	-13	-18	-386	-407	-420	-1,254	
Finance:											
Revenues:											
Investment (revenue decrease).....	-18,016	-64,234	-10,858	-50,208	-8,601	-4,666	-4,078	-3,766	-3,451	-22,450	
Revenue raisers.....	46,311	336,338	43,556	325,451	41,284	40,941	52,814	60,134	61,745	265,018	
Subtotal, revenues.....	27,293	272,106	32,697	276,243	34,683	36,378	48,836	62,382	60,294	242,671	
Outlays:											
Registration fee on general aviation aircraft.....	---	---	-41	-213	---	---	---	---	---	---	
End FSLIC tax double dip.....	138	356	136	355	136	-14	29	96	109	356	
Extended benefit reforms (UI).....	---	---	166	333	---	---	---	---	---	---	
Terminate TAA, fund in new discretionary program.....	-6	-261	---	---	---	---	---	---	---	---	
TAA phaseout.....	-9	-400	---	---	---	---	---	---	---	---	
Charge fee for State SSI administration.....	-60	-710	-50	-710	---	-66	-116	-180	-190	-540	
Other SSI.....	---	---	1	7	---	---	---	---	---	---	
Strengthen child support enforcement - AFDC and Medicaid..	-27	-605	---	-290	---	---	-30	-70	-110	-210	
Equate matching rates for welfare programs - AFDC.....	-20	-205	-20	-205	-16	-40	-60	-60	-60	-205	
Permanently extend customs fee.....	---	-2,420	---	-2,420	---	---	-760	-820	-850	-2,420	
BATF Fees.....	-5	-25	-6	-25	-5	-6	-5	-5	-5	-25	
Reform U.S. Customs overtime.....	-18	-80	-12	-62	---	---	---	---	---	---	
Extend non-interest period on IRS refunds to 45 days.....	-44	-300	-4	-242	-4	-46	-64	-64	-64	-242	
Permanently extend IRS income verification for pensions.....	---	-136	---	-136	---	---	---	---	-136	-136	

RECONCILIATION STATUS BY SENATE COMMITTEE
 (CBO estimates in millions of dollars)

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SAVINGS OPTIONS	Senate Directive		House action		Senate action					1994-98 Total
	1994-98		1994-98		1994		1995	1996	1997	
	1994	Total	1994	Total	1994	1995	1996	1997	1998	
Increase Presidential check-off to \$6	---	---	---	---	---	---	81	---	---	81
EITC	339	26,678	339	26,678	146	1,683	3,717	5,490	6,767	16,782
Family Preservation	---	---	48	1,230	---	---	---	---	---	---
Foster Care and related	---	---	128	260	---	---	---	---	---	---
Old Age, Survivors, & Disability Insurance program	---	---	4	11	---	---	---	---	---	---
Immunization Initiative (includes Medicaid offsets)	---	---	15	1,366	-5	-13	-22	-31	-37	-108
Medicaid and other health (excludes vaccine)	-230	-7,913	317	-7,159	-70	-1,219	-1,898	-2,339	-2,749	-8,276
Medicare	-2,412	-48,235	-2,269	-60,443	-3,118	-6,299	-11,601	-16,467	-20,864	-58,337
Subtotal, Finance outlays	-2,346	-35,157	-1,260	-32,565	-2,934	-6,038	-10,709	-14,441	-19,179	-63,301
Subtotal, Finance deficit reduction	-29,539	-307,252	-33,947	-307,908	37,617	-42,414	-68,645	-76,823	-79,473	-295,872

Foreign Relations:

Foreign Service Retirement COLA delay	-5	-3	-9	-4	-6	-17	-18	-17	-17	-61

Governmental Affairs:

Outlays:										
Complete payment of outstanding postal liabilities: FEHB	---	-348	---	-348	---	---	-116	-116	-116	-348
Extend "Big Six" formula for determining government share of FEHB premiums	---	---	---	---	---	---	---	---	---	---
Institute Medicare fee limits over 65: FEHB	-11	-91	---	-77	---	---	---	---	---	---
Complete payment of outstanding postal liabilities: CSRS	---	-693	---	-693	---	---	-231	-231	-231	-693
Pay-related limitations	---	---	-2	-40	---	---	---	---	---	---
Miscellaneous survivor annuity improvements	---	---	---	2	1	-1	-3	-6	-7	---
D.C. Gov't contributions for benefits	---	---	---	-43	-47	-52	-59	-41	-242	---
CSRS/FERS:										
Conform child-survivor benefit age to Social Security	-5	-75	---	---	---	---	---	---	---	---
Base survivor annuities on reduced retiree annuity	-30	-473	---	---	---	---	---	---	---	---
CSRS: Under-62 COLAs	-31	-344	---	---	---	---	---	---	---	---
End lump-sum benefit	---	-8,614	-41	-8,810	---	---	-2,118	-3,114	-3,383	-8,616
Foreign Service Retirement COLA delay	---	---	-3	-9	---	---	---	---	---	---
COLA delay	---	---	-268	-779	-268	-261	-260	---	---	-779
Subtotal, CSRS/FERS	-66	-9,506	-312	-9,598	-288	-261	-2,379	-3,114	-3,383	-9,395
Subtotal, Governmental Affairs deficit reduction	-27	-10,638	-314	-10,766	-309	-287	-2,779	-3,523	-3,777	-10,585

Authorizations:

Civilian pay restraint	---	---	-2,486	-24,764	---	---	---	---	---	---
FTE Reduction	---	---	4	-1,264	---	---	---	---	---	---
Elimination of cash awards	---	---	-650	-3,250	---	---	---	---	---	---
Cap SES leave	---	---	-7	-55	---	---	---	---	---	---
Revenue foregone	---	---	-33	-192	---	---	---	---	---	---
Subtotal, Post Office and Civil Service authorizations	---	---	-3,172	-29,626	---	---	---	---	---	---

RECONCILIATION STATUS BY SENATE COMMITTEE
 (CBO estimates in millions of dollars)

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SAVINGS OPTIONS	Senate Directive		House action		Senate action					1994-98 Total	
	1994-98		1994-98								
	1994	Total	1994	Total	1994	1995	1996	1997	1998		
Judiciary:											
Permanently extend patent and trademark fees.....	---	-345	---	-345	---	---	-111	-115	-119	-345	
Labor:											
Outlays:											
PHS retirement: under-62 COLAs.....	-0	-1	---	---	---	---	---	---	---	---	
National vaccine injury compensation program amendments.....	---	---	---	---	1	1	1	1	1	5	
Reform student loan program.....	118	-4,265	115	-4,270	-810	-410	-800	-1,070	-1,205	-4,295	
Require States to share GSL default costs.....	---	-305	---	-300	---	-25	-50	-105	-120	-300	
Subtotal, Labor deficit reduction.....	118	-4,571	115	-4,570	-809	-434	-849	-1,174	-1,324	-4,590	
Veterans' Affairs:											
Outlays:											
Restore 1:9 contribution ratio for GI Bill benefits.....	-78	-444	---	---	-78	-88	-88	-86	-86	-444	
Permanently extend IRS income verification for pensions.....	---	-136	---	-136	---	---	---	---	-136	-136	
Extend pensions-medicaid nursing home prove.....	---	-631	---	-631	---	---	---	---	-631	-631	
Permanently extend medical care cost recovery.....	-11	-606	-11	-606	-11	-130	-143	-164	-168	-606	
Permanently extend prescription charge/co-payment.....	---	-79	---	-79	---	---	---	---	-79	-79	
Set housing loan fees at 2%.....	-143	-633	-143	-633	-143	-118	-122	-128	-124	-633	
Implement housing down-payment for second and subsequent uses.....	-27	-119	---	---	---	---	---	---	---	---	
Permanently extend resale loan loss provisions.....	-7	-32	-7	-32	-7	-6	-6	-6	-7	-32	
GI Bill COLA minus 1%.....	---	---	-10	-67	---	---	---	---	---	---	
DIC Limited COLA Freeze.....	---	---	-23	-133	---	---	---	---	---	---	
Eliminate step-children from educational benefits.....	---	---	-1	-6	---	---	---	---	---	---	
Collect from health insurers for service connected care.....	---	---	-65	-368	---	---	---	---	---	---	
Delay Comp. COLA 3 days and round checks down in 1994.....	---	---	---	---	-27	-30	-28	-31	-32	-148	
Subtotal, Veterans' Affairs deficit reduction.....	-266	-2,580	-260	-2,580	-266	-372	-387	-412	-4172	-2,609	
Total savings reconciled.....	-32,336	-343,279	-36,705	-336,864	-42,081	-47,176	-57,898	-85,846	-88,382	-332,382	

MEMORANDUM:

Food stamps.....	---	---	684	7,263	---	---	---	---	---	---
Mandatory outlays.....	-4,948	-70,612	-4,672	-68,661	-7,398	-10,799	-19,062	-23,368	-28,981	-89,598
Revenues.....	27,388	272,667	32,697	276,486	34,683	36,376	48,836	62,486	60,401	242,781

Discretionary authorizations.....	---	---	-6,187	-51,379	-3	-39	-161	-273	-313	-789
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NOTE: Committee totals do not add to total savings reconciled due to jointly referred items.

Senate Finance Committee Reconciliation Action--Revenues
JCT Estimates
(in billions of dollars)

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	1993	1994	1995	1996	1997	1998	1994-98
Investment (revenue decreases):							
Alternative minimum tax depreciation preference.....	---	-0.344	-0.986	-1.112	-1.026	-0.880	-4.348
Empowerment zones/Indian zones.....	---	-0.023	-0.040	-0.044	-0.049	-0.053	-0.209
Real estate investment package.....	---	-0.195	-0.215	0.088	0.367	0.597	0.642
EITC.....	---	-0.028	-0.287	-0.349	-0.413	-0.433	-1.510
Incentives for investment in small business.....	---	---	---	---	---	---	---
High speed rail bonds.....	---	---	---	---	---	---	---
Extend R&E tax credit.....	---	-0.811	-0.408	-0.201	-0.142	-0.077	-1.639
Extend low-income housing tax credit.....	---	-0.373	-0.597	-0.938	-1.296	-1.660	-4.864
Extend mortgage revenue bonds.....	---	-0.050	-0.097	-0.135	-0.140	-0.132	-0.554
Extend targeted jobs tax credit/youth apprentices.....	---	-0.253	-0.175	-0.091	-0.035	-0.012	-0.566
Extend employer provided education assistance.....	---	-0.601	-0.166	---	---	---	-0.757
Extend small issue manufacturing bonds.....	---	-0.014	-0.029	-0.038	-0.037	-0.034	-0.152
Extend AMT exception/gifts of appreciated property.....	---	-0.100	-0.077	-0.078	-0.080	-0.082	-0.417
Extend transfer to railroad retirement fund.....	---	---	---	---	---	---	---
Extend health insurance deduction for self-employed.....	---	-0.566	---	---	---	---	-0.566
Section 179 expensing.....	---	-3.076	-1.328	-0.952	-0.615	-0.330	-6.300
Repeal luxury taxes on boats, furs, airplanes, and jewelry.....	---	-0.069	-0.046	-0.049	-0.052	-0.055	-0.270
Index luxury tax on automobiles.....	---	-0.098	-0.124	-0.179	-0.237	-0.300	-0.938
Generalized system of preferences.....	---	---	---	---	---	---	---
FICA exemption of election workers.....	---	---	---	---	---	---	---
Employment taxes on domestic services.....	---	---	---	---	---	---	---
Subtotal, investment (revenue decreases).....	---	-6.601	-4.565	-4.078	-3.755	-3.451	-22.450

Senate Finance Committee Reconciliation Action--Revenues
JCT Estimates
(in billions of dollars)

06/25/93
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File:CLINJCT4

	1993	1994	1995	1996	1997	1998	1994-98
Revenue Increases:							
Raise individual income taxes for upper incomes.....	---	21.309	13.217	20.837	24.856	26.545	106.764
Repeal HI taxable wage base.....	---	2.750	6.030	6.374	6.808	7.200	29.161
Increase corporate tax rate to 35% for taxable income above \$10 million (phaseout benefit of 34% rate beginning at \$15 million).....	---	4.404	2.808	2.943	3.080	3.186	16.421
Broad based energy tax/transportation motor fuels tax.....	---	4.611	4.621	4.569	4.558	4.602	22.963
Cap possessions tax credit (sec. 936) at 60% of compensation/limit credit.....	---	0.451	0.900	0.913	0.863	0.835	3.963
Compliance provisions (excl. modif. understatement penalty).....	---	0.115	0.115	0.102	0.082	0.075	0.491
Modified substantial understatement penalty.....	---	0.084	0.104	0.101	0.094	0.085	0.469
Restrict deduction for business meals and entertainment to 50%.....	---	1.845	3.161	3.325	3.487	3.645	15.463
Reduce pension compensation cap.....	---	0.179	0.574	0.565	0.581	0.561	2.460
Mark to market for security dealers.....	---	0.822	0.795	0.804	0.816	0.558	3.796
Disallow moving deductions for meals and real-estate expenses.....	---	0.050	0.499	0.525	0.554	0.597	2.224
Extend 2.5 cent per gallon gas tax.....	---	---	---	2.595	2.670	2.651	7.916
Extend 53% and 55% estate tax rate.....	---	0.475	0.512	0.553	0.598	0.647	2.785
Deny deduction for club dues.....	---	0.132	0.227	0.236	0.247	0.259	1.101
Prohibit double dip related to FSLIC assistance.....	---	0.278	0.078	0.031	0.267	0.363	1.016
Deny lobbying deductions.....	---	0.146	0.251	0.263	0.275	0.284	1.220
Deny deduction for executive pay over \$1 million.....	---	0.042	0.055	0.057	0.076	0.105	0.335
International tax provisions.....	---	0.609	0.487	0.754	0.795	0.837	3.485
Miscellaneous revenue raising provisions.....	---	0.277	0.314	0.430	0.546	0.662	2.229
Inland waterway tax.....	---	---	---	---	---	---	---
Tax 85% of social security benefits.....	---	2.072	4.932	5.680	6.435	7.154	26.273
Corporate estimated income tax rules.....	---	2.116	0.428	0.059	4.279	0.929	7.810
Amortization of acquired intangible assets.....	---	0.245	0.642	1.007	1.390	1.791	5.075
Individual estimated tax at 110% (100% if previous-year AGI less than \$150,000).....	---	1.900	---	---	2.600	---	0.700
Repeal diesel fuel tax exemption for boats.....	---	0.025	0.037	0.037	0.038	0.041	0.178
Permanent extension of vaccine excise tax.....	---	0.147	0.154	0.154	0.139	0.133	0.727
FUTA surtax.....	---	---	---	---	---	---	---
Customs officer pay reform.....	---	---	---	---	---	---	---
Subtotal, revenue raising proposals.....	---	41.284	40.941	52.914	66.134	63.745	265.018
TOTAL, REVENUES.....	---	34.683	36.376	48.836	62.382	60.294	242.573

Ways and Means Committee Reconciliation Action--Revenues
JCT Estimates
(in billions of dollars)

06/25/93
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File:CLINJCT4

	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1994-98</u>
Investment (revenue decreases):							
Alternative minimum tax depreciation preference.....	—	-0.507	-1.664	-2.421	-2.198	-2.151	-8.941
Empowerment zones/Indian zones.....	—	-0.623	-1.041	-1.141	-1.207	-1.264	-5.276
Real estate investment package.....	—	-0.363	-0.372	0.011	0.353	0.611	0.240
EITC.....	—	-0.058	-0.593	-0.676	-0.669	-0.662	-2.658
Incentives for investment in small business.....	—	-0.017	-0.124	-0.206	-0.276	-0.329	-0.952
High speed rail bonds.....	—	-0.004	-0.017	-0.035	-0.056	-0.067	-0.180
Extend R&E tax credit.....	—	-2.169	-1.534	-1.835	-2.102	-2.337	-9.977
Extend low-income housing tax credit.....	—	-0.373	-0.597	-0.938	-1.296	-1.660	-4.864
Extend mortgage revenue bonds.....	—	-0.069	-0.136	-0.192	-0.240	-0.277	-0.914
Extend targeted jobs tax credit/youth apprentices.....	—	-0.296	-0.354	-0.461	-0.571	-0.676	-2.358
Extend employer provided education assistance.....	—	-0.641	-0.490	-0.520	-0.552	-0.586	-2.789
Extend small issue manufacturing bonds.....	—	-0.016	-0.033	-0.048	-0.060	-0.070	-0.227
Extend AMT exception/gifts of appreciated property.....	—	-0.100	-0.077	-0.078	-0.080	-0.082	-0.417
Extend transfer to railroad retirement fund.....	—	—	—	—	—	—	—
Extend health insurance deduction for self-employed.....	—	-0.566	—	—	—	—	-0.566
Section 179 expensing.....	—	-3.949	-1.693	-1.223	-0.815	-0.462	-8.141
Repeal luxury taxes on boats, furs, airplanes, and jewelry.....	—	-0.069	-0.046	-0.049	-0.052	-0.055	-0.270
Index luxury tax on automobiles.....	—	-0.098	-0.124	-0.179	-0.237	-0.300	-0.938
Generalized system of preferences.....	—	-0.791	—	—	—	—	-0.791
FICA exemption of election workers.....	—	-0.008	-0.016	-0.016	-0.016	-0.016	-0.072
Employment taxes on domestic services.....	—	-0.141	0.008	0.007	0.006	0.004	-0.116
Subtotal, investment (revenue decreases).....	—	-10.858	-8.903	-10.000	-10.068	-10.379	-50.208

Ways and Means Committee Reconciliation Action--Revenues

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JCT Estimates

File:CLINJCT4

(in billions of dollars)

	1993	1994	1995	1996	1997	1998	1994-98
Revenue Increases:							
Raise individual income taxes for upper incomes.....	—	26.083	17.572	20.590	24.584	26.263	115.091
Repeal HI taxable wage base.....	—	2.750	6.030	6.374	6.808	7.200	29.161
Increase corporate tax rate to 35% for taxable income above \$10 million (phaseout benefit of 34% rate beginning at \$15 million).....	—	4.404	2.808	2.943	3.080	3.186	16.421
Broad based energy tax/transportation motor fuels tax.....	—	2.069	10.015	16.341	20.751	22.351	71.528
Cap possessions tax credit (sec. 936) at 60% of compensation/limit credit.....	—	0.108	0.514	1.536	2.268	2.261	6.688
Compliance provisions (excl. modif. understatement penalty)...	—	0.141	0.204	0.196	0.181	0.178	0.901
Modified substantial understatement penalty.....	—	0.084	0.104	0.101	0.094	0.085	0.469
Restrict deduction for business meals and entertainment to 50%.....	—	1.823	3.124	3.287	3.448	3.605	15.287
Reduce pension compensation cap.....	—	0.174	0.542	0.555	0.556	0.556	2.383
Mark to market for security dealers.....	—	0.828	0.799	0.808	0.820	0.562	3.817
Disallow moving deductions for meals and real-estate expenses.....	—	0.036	0.362	0.381	0.407	0.442	1.627
Extend 2.5 cent per gallon gas tax.....	—	—	—	2.595	2.670	2.651	7.916
Extend 53% and 55% estate tax rate.....	—	0.475	0.512	0.553	0.598	0.647	2.785
Deny deduction for club dues.....	—	0.128	0.220	0.229	0.240	0.251	1.068
Prohibit double dip related to FSLIC assistance.....	—	0.278	0.078	0.031	0.267	0.363	1.016
Deny lobbying deductions.....	—	0.099	0.170	0.179	0.187	0.193	0.829
Deny deduction for executive pay over \$1 million.....	—	0.042	0.055	0.057	0.076	0.105	0.335
International tax provisions.....	—	0.541	0.236	0.221	0.234	0.243	1.478
Miscellaneous revenue raising provisions.....	—	0.199	0.089	0.095	0.101	0.107	0.591
Inland waterway tax.....	—	0.009	0.047	0.101	0.153	0.175	0.486
Tax 85% of social security benefits.....	—	2.859	6.104	6.891	7.683	8.462	31.998
Corporate estimated income tax rules.....	—	2.116	0.428	0.059	4.279	0.929	7.810
Amortization of acquired intangible assets.....	—	0.038	0.300	0.454	0.586	0.720	2.097
Individual estimated tax at 110% (100% if previous-year AGI less than \$150,000).....	—	-1.900	—	—	2.600	—	0.700
Repeal diesel fuel tax exemption for boats.....	—	0.021	0.030	0.028	0.028	0.029	0.137
Permanent extension of vaccine excise tax.....	—	0.147	0.154	0.154	0.139	0.133	0.727
FUTA surtax.....	—	—	—	—	0.881	1.208	2.089
Customs officer pay reform.....	—	0.003	0.004	0.004	0.004	0.004	0.019
Subtotal, revenue raising proposals.....	—	43.555	50.501	64.763	83.723	82.909	325.451
TOTAL, REVENUES.....	—	32.697	41.598	54.763	73.655	72.530	275.243

Comparison of House and Senate Reconciliation Action--Revenues
JCT Estimates: 1994-98 Impact
(in billions of dollars)

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	<u>House</u>	<u>Senate</u>	House minus Senate
Revenue Increases:			
Raise individual income taxes for upper incomes.....	115.091	106.764	8.327
Repeal HI taxable wage base.....	29.161	29.161	---
Increase corporate tax rate to 35% for taxable income above \$110 million (phaseout benefit of 34% rate beginning at \$15 million).....	16.421	16.421	---
Broad based energy tax/transportation motor fuels tax.....	71.528	22.963	48.565
Cap possessions tax credit (sec. 936) at 60% of compensation/limit credit.....	6.688	3.963	2.725
Compliance provisions (excl. modif. understatement penalty).....	0.901	0.491	0.410
Modified substantial understatement penalty.....	0.469	0.469	---
Restrict deduction for business meals and entertainment to 50%.....	15.287	15.463	-0.176
Reduce pension compensation cap.....	2.383	2.460	-0.077
Mark to market for security dealers.....	3.817	3.796	0.021
Disallow moving deductions for meals and real-estate expenses.....	1.627	2.224	-0.597
Extend 2.5 cent per gallon gas tax.....	7.916	7.916	---
Extend 53% and 55% estate tax rate.....	2.785	2.785	---
Deny deduction for club dues.....	1.068	1.101	-0.033
Prohibit double dip related to FSLIC assistance.....	1.016	1.016	---
Deny lobbying deductions.....	0.829	1.220	-0.391
Deny deduction for executive pay over \$1 million.....	0.335	0.335	---
International tax provisions.....	1.478	3.485	-2.007
Miscellaneous revenue raising provisions.....	0.591	2.229	-1.638
Inland waterway tax.....	0.486	---	0.486
Tax 85% of social security benefits.....	31.998	26.273	-5.725
Corporate estimated income tax rules.....	7.810	7.810	---
Amortization of acquired intangible assets.....	2.097	5.075	-2.978
Individual estimated tax at 110% (100% if previous-year AGI less than \$150,000).....	0.700	0.700	---
Repeal diesel fuel tax exemption for boats.....	0.137	0.178	-0.041
Permanent extension of vaccine excise tax.....	0.727	0.727	---
FUTA surtax.....	2.089	---	2.089
Customs officer pay reform.....	0.019	0.019	0.019
Subtotal, revenue raising proposals.....	325.451	265.018	60.433
TOTAL, REVENUES.....	275.243	242.573	32.670

Comparison of House and Senate Reconciliation Action--Revenues
 JCT Estimates: 1994-98 Impact
 (in billions of dollars)

06/25/93
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	<u>House</u>	<u>Senate</u>	<u>House minus Senate</u>
Investment (revenue decreases):			
Alternative minimum tax depreciation preference.....	-8.941	-4.348	-4.593
Empowerment zones/Indian zones.....	-5.276	---	-5.276
Real estate investment package.....	0.240	0.642	-0.402
EITC.....	-2.658	-1.510	-1.148
Incentives for investment in small business.....	-0.952	---	-0.952
High speed rail bonds.....	-0.180	---	-0.180
Extend R&E tax credit.....	-9.977	-1.639	-8.338
Extend low-income housing tax credit.....	-4.864	-4.864	---
Extend mortgage revenue bonds.....	-0.914	-0.554	-0.360
Extend targeted jobs tax credit.....	-2.358	-0.566	-1.792
Extend employer provided education assistance.....	-2.789	-0.757	-2.032
Extend small issue manufacturing bonds.....	-0.227	-0.152	-0.075
Extend AMT exception/gifts of appreciated property.....	-0.417	-0.417	---
Extend transfer to railroad retirement fund.....	---	---	---
Extend health insurance deduction for self-employed.....	-0.566	-0.566	---
Section 179 expensing.....	-8.141	-6.300	-1.841
Repeal luxury taxes on boats, furs, airplanes, and jewelry.....	-0.270	-0.270	---
Index luxury tax on automobiles.....	-0.938	-0.938	---
Generalized system of preferences.....	-0.791	---	-0.791
FICA exemption of election workers.....	-0.072	---	-0.072
Employment taxes on domestic services.....	-0.116	---	-0.116
Subtotal, investment (revenue decreases).....	-50.208	-22.450	-27.758

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Comparison of Revenue Reconciliation Directive and House and Senate Finance Action

06/25/93

JCT Estimates of Action and Directive

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File:RECSEN

(in billions of dollars)

	Directive		House Action		Senate Action	
	1994	1994-98	1994	1994-98	1994	1994-98
Investment (revenue decreases):						
Small business and temp. incremental ITC.....	-12.609	-29.536	—	—	—	—
Alternative minimum tax depreciation preference.....	-0.802	-3.126	-0.507	-8.941	-0.344	-4.348
Empowerment zones/Indian zones.....	-0.242	-5.783	-0.623	-5.276	—	—
Real estate investment package.....	-0.194	0.002	-0.363	0.240	-0.195	0.642
ETC.....	-0.058	-2.658	-0.058	-2.658	-0.028	-1.510
Incentives for investment in small business.....	-0.012	-0.714	-0.017	-0.952	—	—
High speed rail bonds.....	-0.004	-0.181	-0.004	-0.180	—	—
Extend R&E tax credit.....	-2.219	-10.208	-2.169	-9.977	-0.811	-1.639
Extend low-income housing tax credit.....	-0.376	-4.899	-0.373	-4.864	-0.373	-4.864
Extend mortgage revenue bonds.....	-0.070	-0.923	-0.069	-0.914	-0.050	-0.554
Extend targeted jobs tax credit/youth apprentices.....	-0.301	-2.399	-0.296	-2.358	-0.253	-0.566
Extend employer provided education assistance.....	-0.448	-2.596	-0.641	-2.789	-0.601	-0.757
Extend small issue manufacturing bonds.....	-0.017	-0.230	-0.016	-0.227	-0.014	-0.152
Extend AMT exception/gifts of appreciated property.....	-0.100	-0.417	-0.100	-0.417	-0.100	-0.417
Extend transfer to railroad retirement fund.....	—	—	—	—	—	—
Extend health insurance deduction for self-employed.....	-0.566	-0.566	-0.566	-0.566	-0.566	-0.566
Section 179 expensing.....	—	—	-3.949	-8.141	-3.076	-6.300
Repeal luxury taxes on boats, furs, airplanes, and jewelry.....	—	—	-0.069	-0.270	-0.069	-0.270
Index luxury tax on automobiles.....	—	—	-0.098	-0.938	-0.098	-0.938
Generalized system of preferences.....	—	—	-0.791	-0.791	—	—
FICA exemption of election workers.....	—	—	-0.008	-0.072	—	—
Employment taxes on domestic services.....	—	—	-0.141	-0.116	—	—
Subtotal, investment (revenue decreases).....	-18.018	-64.234	-10.858	-50.208	-6.601	-22.450

Comparison of Revenue Reconciliation Directive and House and Senate Finance Action
JCT Estimates of Action and Directive
 (in billions of dollars)

06/25/93
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 File:RECSEN

	Directive		House Action		Senate Action	
	1994	1994-98	1994	1994-98	1994	1994-98
Revenue Increases:						
Raise individual income taxes for upper incomes.....	25.732	112.489	26.083	115.091	21.309	106.764
Repeal HI taxable wage base.....	2.750	29.161	2.750	29.161	2.750	29.161
Increase income tax rate on large corporations to 36% 1/.....	8.084	31.233	4.404	16.421	4.404	16.421
Broad based energy tax/transportation motor fuels tax.....	0.952	72.982	2.069	71.528	4.611	22.963
Cap possessions tax credit (sec. 936) at 60% of compensation/limit credit.....	0.225	8.332	0.108	6.688	0.451	3.963
Compliance provisions (excl. modif. understatement penalty)....	0.018	0.326	0.141	0.901	0.115	0.491
Modified substantial understatement penalty.....	0.086	0.483	0.084	0.469	0.084	0.469
Restrict deduction for business meals and entertainment to 50%.....	1.839	15.419	1.823	15.287	1.845	15.463
Reduce pension compensation cap.....	0.249	3.429	0.174	2.383	0.179	2.460
Mark to market for security dealers.....	0.845	3.890	0.828	3.817	0.822	3.796
Disallow moving deductions for meals and real-estate expenses.....	0.036	1.627	0.036	1.827	0.050	2.224
Extend 2.6 cent per gallon gas tax.....	---	7.916	---	7.916	---	7.916
Extend 53% and 55% estate tax rate.....	0.475	2.785	0.475	2.785	0.475	2.785
Deny deduction for club dues.....	0.134	1.113	0.128	1.068	0.132	1.101
Prohibit double dip related to FSLIC assistance.....	0.278	1.016	0.278	1.016	0.278	1.016
Deny lobbying deductions.....	0.105	0.872	0.099	0.829	0.146	1.220
Deny deduction for executive pay over \$1 million.....	---	---	0.042	0.335	0.042	0.335
International tax provisions.....	0.412	4.632	0.541	4.478	0.609	3.485
Miscellaneous revenue raising provisions.....	0.195	0.447	0.199	0.591	0.277	2.229
Inland waterway tax.....	0.019	0.790	0.009	0.486	---	---
Tax 86% of social security benefits.....	2.859	31.998	2.859	31.998	2.072	26.273
Corporate estimated income tax rules.....	---	5.185	2.116	7.810	2.116	7.810
Amortization of acquired intangible assets.....	---	---	0.038	2.097	0.245	5.075
Individual estimated tax at 110% (100% if previous-year AGI less than \$150,000).....	---	---	-1.900	0.700	-1.900	0.700
Repeal diesel fuel tax exemption for boats.....	---	---	0.021	0.137	0.025	0.178
Permanent extension of vaccine excise tax.....	---	---	0.147	0.727	0.147	0.727
FUTA surtax.....	---	---	---	2.089	---	---
Customs officer pay reform.....	---	---	0.003	0.019	---	---
Subtotal, revenue raising proposals (House W&M).....	45.293	336.128	43.555	325.451	N/A	N/A
General aviation registration fee 2/.....	0.018	0.211	---	---	---	---
Subtotal, revenue raising proposals (Senate Finance).....	45.311	336.339	N/A	N/A	41.284	265.018
TOTAL, REVENUES (Senate Finance).....	27.293	272.105	N/A	N/A	34.683	242.573
TOTAL, REVENUES (House W&M) 2/.....	27.275	271.894	32.697	275.243	N/A	N/A

* \$500,000 or less.

1/ Senate and W&M action reduce the corporation income tax rate from 36% to 35% for taxable income above \$10 million (phaseout benefit of 34% rate beginning at \$15 million).

2/ The general aviation registration fee is reconciled to Senate Finance but to House Public Works and Transportation.

CONFEREES FOR THE CONSIDERATION OF S.1134, THE OMNIBUS BUDGET RECONCILIATION ACT OF 1993.

AGRICULTURE

Democrats: Leahy, Pryor
Republicans: Lugar

ARMED SERVICES

Democrats: Nunn, Shelby
Republicans: Coats

BANKING

Democrats: Riegle, Sarbanes
Republicans: D'Amato

Budget Conf.

*Sasser, Hollings, etc.
Democratic Party*

COMMERCE

Democrats: Hollings, Inouye, Breaux
Republicans: Stevens, Danforth

ENERGY & NATURAL RESOURCES

Democrats: Johnston, Bumpers, Ford
Republicans: Wallops, Hatfield

ENVIRONMENT & PUBLIC WORKS

Democrats: Baucus, Moynihan
Republicans: Chafee

FINANCE

Democrats: Moynihan, Baucus, Bradley, Mitchell, Riegle, Rockefeller
Republicans: Packwood, Dole, Roth, Danforth, Chafee

FOREIGN RELATIONS

Democrats: Pell, Kerry,
Republicans: Helms

GOVERNMENTAL AFFAIRS

Democrats: Glenn, Levin, Pryor
Republicans: Roth, Stevens

JUDICIARY

Democrats: DeConcini
Republicans: Hatch

LABOR & HUMAN RESOURCES

Democrats: Master List: Kennedy, Pell, Metzenbaum, Dodd, Simon, Harkin, Mikulski, Bingaman, Wellstone, Wofford. See attached list.
Republicans: Kassenbaum, Jeffords, Coats, Gregg, Thurmond, Hatch, Duranberger

VETERAN AFFAIRS

Democrats: Rockefeller, DeConcini
Republicans: Murkowski

Jonestown

APPENDIX 1: Changes in Low Income Discretionary Funding:
FY 1992 - FY 1993
(Budget Authority, in millions)

	FY 1992 BA	FY 1993 Baseline BA 1/	FY 1993 Final BA	Difference from Baseline	Percent Change
EDUCATION					
Compensatory Education (Chapter 1 and Migrant)	6,707	6,922	6,709	(213)	-3.1%
Education for the Homeless (Children and Adults) 2/	35	36	34	(2)	-5.6%
Financial Aid for Needy Students	6,897	7,092	7,550	458	6.5%
Head Start	2,202	2,272	2,779	507	22.3%
Indian Education (BLA + Dept. of Ed.)	493	509	517	8	1.6%
Programs for the Disadvantaged (TRIO Plus)	385	397	388	(9)	-2.3%
TOTAL LOW INCOME EDUCATION	16,719	17,228	17,977	749	4.3%
HOUSING					
Emergency Food and Shelter	134	138	129	(9)	-6.5%
Emergency Shelter Grants	73	76	50	(26)	-34.2%
HOPE Housing Grants 3/	361	373	661	288	77.2%
HOME Housing Grants	1,500	1,648	1,060	(588)	-35.7%
Housing Counseling	6	6	6	0	0.0%
Housing Congregate Services	18	18	21	3	16.7%
Public Housing Operating Subsidies	2,450	2,528	2,282	(246)	-9.7%
Public Housing Drug Elimination Grants	165	170	175	5	2.9%
Low Income Housing Violence Prevention	0	0	5	5	NA
Rural Housing Loans 4/	587	606	656	50	8.3%
Rural Rental Assistance	320	330	338	8	2.4%
Additional Rural Housing Programs 5/	55	57	60	3	5.3%
Section 8 Mod. Rehabilitation SRO	105	108	105	(3)	-2.8%
Shelter Plus Care 6/	110	114	267	153	134.2%
Subsidized Housing	8,070	8,328	8,779	451	5.4%
Subsidized Housing Renewals 7/	7,355	6,926	6,926	0	0.0%
Transitional & Supportive Housing	150	155	150	(5)	-3.2%
SAFAH 8/	11	12	0	(12)	-100.0%
Homeless Veterans Program	33	34	43	9	26.5%
TOTAL LOW INCOME HOUSING	21,503	21,627	21,713	86	0.4%
NUTRITION					
Commodity Supplemental Food Program	90	93	95	2	2.2%
Food Donations for Low Income Groups	265	274	257	(17)	-6.2%
Emergency Food Assistance Program 9/	165	170	207	37	21.8%
WIC Supplemental Food Program	2,600	2,683	2,860	177	6.6%
TOTAL NUTRITION	3,120	3,220	3,419	199	6.2%

Investments

APPENDIX TABLE 1

Proposed Changes in Low-Income Program Funding under the Clinton Budget for FY 1994
(Budget Authority, in millions)

ENTITLEMENTS AND MANDATORY SPENDING	BUDGET	PROPOSED		DIFFERENCE	PERCENTAGE
	AUTHORITY FY 1993 (1)	FY 1994 BASELINE BA (2)	BUDGET AUTHORITY, FY 1994	FROM BASELINE	CHANGE
AFDC & Child Support	15,695	15,916	15,884	(32)	-0.2%
Child Health Insurance Tax Credit	545	610	610	0	0.0%
Earned Income Tax Credit (3)	8,396	9,506	9,773	267	2.8%
Food Stamps	27,054	29,546	30,129	583	2.0%
Foster Care & Adoption Assistance	2,924	2,995	3,065	70	2.3%
JOBS Training for Welfare Recipients	1,000	1,100	1,100	0	0.0%
Medicaid	82,596	89,077	88,792	(285)	-0.3%
Nutrition Assistance to Puerto Rico	1,040	1,091	1,091	0	0.0%
Social Services Block Grant	2,800	2,800	2,800	0	0.0%
State Legalization Impact Assistance	311	812	812	0	0.0%
Supplemental Security Income	23,497	27,332	27,332	0	0.0%
Veterans' Pensions	3,509	3,396	3,396	0	0.0%
TOTAL ENTITLEMENTS	169,377	184,181	184,784	603	0.3%
 LOW INCOME DISCRETIONARY PROGRAMS					
EDUCATION	BUDGET	PROPOSED		DIFFERENCE	PERCENTAGE
	AUTHORITY (APPROPRIATION) FOR FY 1993 (4)	FY 1994 BASELINE BA (5)	BUDGET AUTHORITY, FY 1994	FROM BASELINE	CHANGE
Compensatory Education (Chapter 1 and Migrant)	6,709	6,890	7,110	220	3.2%
Education for the Homeless (Children and Adults) (6)	34	35	36	1	1.7%
Financial Aid for Needy Students	7,550	7,754	7,543	(211)	-2.7%
Head Start	2,779	2,854	4,150	1,296	45.4%
Indian Education (BIA + Dept. of Ed.)	517	533	560	27	5.0%
Programs for the Disadvantaged (TRIO Plus)	368	398	399	0	0.0%
TOTAL LOW INCOME EDUCATION	17,977	18,464	19,796	1,332	7.2%
 HOUSING					
Emergency Food and Shelter	129	132	123	(9)	-6.8%
Emergency Shelter Grants	50	51	51	0	0.8%
HOPE Housing Grants (7)	321	330	109	(220)	-66.9%
HOME Housing Grants	1,060	1,089	1,600	511	46.9%
Housing Counseling	6	6	0	(6)	-100.0%
Housing Congregate Services	21	22	6	(16)	-71.4%
Public Housing Operating Subsidies	2,262	2,344	2,521	177	7.5%
Public Housing Drug Elimination Grants	175	186	0	(186)	-100.0%
Community Partnership Against Crime (8)	0	0	265	265	NA
Rural Housing Loans	650	686	740	54	7.8%
Rural Rental Assistance	338	347	422	75	21.6%
Additional Rural Housing Programs (9)	60	61	79	18	29.2%
Section 8 Mod. Rehabilitation SRO	105	108	108	0	0.0%
Severely Distressed Public Housing	300	308	483	175	56.8%
Shelter Plus Care	267	274	274	0	0.0%
Subsidized Housing	8,779	9,016	8,423	(593)	-6.6%
Subsidized Housing Renewals (10)	6,926	6,278	6,278	0	0.0%
Transitional & Supportive Housing	150	154	320	166	107.8%
Homeless Veterans Program	43	44	52	8	17.3%
YouthBuild	40	41	48	7	16.8%
TOTAL LOW INCOME HOUSING	21,702	21,477	21,902	425	2.0%

file: 6/2/93
Investments

INVESTMENTS IN RECONCILIATION BILL

The House-passed reconciliation bill contains approximately \$43 billion in investments over five years, including:

- o EITC: The reconciliation bill provides a substantial increase in the earned income tax credit, which relieves the burden of the broad-based energy tax and lifts from poverty working families with children.
- o Mickey Leland Childhood Hunger Relief Act: The Agriculture Committee has approved across-the-board Food Stamp benefit increases as proposed in the Mickey Leland bill.
- o Immunizations: The bill creates a new program which will provide immunizations for all poor and uninsured children. Currently only about half of 2-year olds are fully immunized against nine preventable diseases, including polio, measles, mumps and whooping cough.
- o Family Preservation: Ways and Means has approved a new family support and preservation program to provide low-income parents with the skills to help raise their children and services to prevent the need for foster care placement.
- o Empowerment Zones: This proposal concentrates tax incentives, public investment grants, and more effective use of existing Federal resources in 10 economic empowerment zones, and a second tier of 100 enterprise communities. By providing targeted investments and regulatory relief, Empowerment Zones will facilitate a partnership between the public and private sectors to encourage business development, create jobs, and build communities.
- o Student Loan Reform: The bill converts the guaranteed student loan program into a direct loan program and provides student borrowers with a range of flexible loan repayment options.
- o Trade Adjustment Assistance: Extension of the Trade Adjustment Assistance program for three years will mean continued training and income support for workers who lose their jobs because of increased imports.
- o Unemployment Insurance Extended Benefits Reforms: The increase in the Federal share of Extended Benefits costs to 75% (from 50%) will encourage States to adopt the optional trigger for this permanent stand-by program of unemployment benefits. Increasing the availability of Extended Benefits will provide 13 to 20 additional weeks of income support to workers in those States that are continuing to face high unemployment rates.

Agenda for Carol
Talk to GS, re welfare
Bureau, from

**PROPOSED DISCRETIONARY SPENDING
RELATIVE TO CAPS**
(in billions of dollars)

	FY 1994		FY 1995	
	BA	O	BA	O
Amount below caps with proposed cuts.....	-20.7	-0.5	-27.1	-4.3
Amount above caps with proposed investments.....	-3.9	5.4	2.3	13.5

Memorandum:

Caps.....	513.2	544.7	520.6	543.4
Proposed excluding investment.....	492.5	544.2	493.5	539.1
Investments.....	<u>16.7</u>	<u>5.9</u>	<u>29.4</u>	<u>17.8</u>
Proposed including investments.....	509.2	550.1	522.9	556.9

SEC. 602(b) ALLOCATION

House of Representatives Committee on Appropriations		FY 1993 ENACTED		FY 1994 PRESIDENT'S REQ. (CBO)		FY 1994 FORMAL ALLOCATION		TENTATIVE ALLOCATION OVER(+) UNDER (-) '93 ENACTED		TENTATIVE ALLOCATION OVER (+) UNDER (-) '94 PRESIDENT	
SUBCOMMITTEE	BUDGET AUTHORITY	OUTLAYS	BUDGET AUTHORITY	OUTLAYS	BUDGET AUTHORITY	OUTLAYS	BUDGET AUTHORITY	OUTLAYS	BUDGET AUTHORITY	OUTLAYS	
Agriculture	13,873	13,343	14,578	-14,139	14,629	-14,340	+756	+997	+51	+201	
Commerce, Justice, State	22,479	22,449	23,463	23,820	22,969	23,156	+490	+707	-494	-664	
Defense	253,618	265,964	240,899	257,951	240,746	255,615	-12,872	-10,349	-153	-2,336	
District of Columbia	689	698	705	705	700	698	+12	—	-5	-7	
Energy and Water Development	22,080	21,536	22,240	21,865	22,017	21,702	-63	+166	-223	-163	
Foreign Operations	14,071	13,594	14,348	14,256	13,783	13,918	-288	+324	-565	-338	
Interior	12,505	13,143	13,933	14,007	13,736	13,731	+1,231	+588	-197	-276	
Labor, HHS, Education	62,144	62,731	70,984	69,664	66,983	68,290	+4,839	+5,559	-4,001	-1,374	
Legislative	2,303	2,373	2,642	2,590	2,300	2,289	-3	-84	-342	-301	
Military Construction	8,389	9,363	10,792	8,941	10,337	8,784	+1,948	-579	-455	-157	
Transportation	12,626	33,570	13,654	35,145	13,134	34,739	+508	+1,169	-520	-406	
Treasury, Postal Service	11,283	11,805	11,334	11,679	11,319	11,522	+36	-283	-15	-157	
VA, HUD, Independent Agencies	66,043	64,393	69,569	70,852	68,311	69,973	+2,268	+5,580	-1,258	-879	
TOTAL	502,102	534,962	509,141	545,614	500,964	538,757	-1,138	+3,795	-8,177	-6,857	
OUTLAY ADJ.						—					
CAPS			500,964	538,757	500,964	538,757					
			+8,177	+6,857							

DO NOT USE

Date:

MAY 19, 1993

FOR COMMITTEE USE ONLY

VA, HUD, INDEPENDENT AGENCIES

**VA, HUD, AND OTHER INDEPENDENT AGENCIES
ADMINISTRATION'S INVESTMENT PRIORITIES**

02-Jun-93

	1993 Enacted		1994 Pres.: BASE		Investment Amt. Pres. Budget	Subcomm. Mark	Comments
	BA	OL	BA	OL			
A. HIGH PRIORITY INVESTMENTS:							
Department of Housing and Urban Development							
Severely Distressed Public Housing	300	---	308	**	175	**	175
Community Partnership Against Crime	175	210	175	179	90	6	0
Incremental Vouchers	1,182	**	1,216	**	168	**	168
Multifamily Property Disposition	93	---	96	**	160	**	160
Community Development Banks	---	---	**	**	60	45	0
RTC/FDIC Affordable Housing	---	---	---	---	20	20	7
NASA							
Aeronautics Research and Facilities	953	921	1,199	1,046	62	40	62
NSF							
NSF FCCSET	1,869	1,840	1,949	1,828	266	100	138
EPA							
Drinking Water SRF	0	0	0	0	599	24	599 (a)
Clean Water SRF	2,260	2,374	0	0	1,198	54	1,253 (b)
Watershed Restoration	50	50	50	50	30	16	50 (c)
National Service	---	---	---	---	394	103	0
Community Investment Program	500		513		(I-513) (d)		Will support 25,000 new Nat'l Service participants
B. PRIORITY INVESTMENTS:							
HUD							
Low-Income Housing Preservation	317	**	326	**	229	**	229
YouthBuild	---	---	19	4	29	0	29
Supportive Housing (homeless progra.	150	85	154	101	168	**	166
HOME	1,060	277	1,089	845	511	10	161
CDBG	4,025	3,811	4,134	3,661	80	4	90
Department of Veterans							
Medical Care	14,843	14,410	15,068	14,895	584	636	484
NASA							
High Performance Computing	82	78	111	106	12	7	12
NSF							
High Performance Computing	225	214	305	290	36	17	19
EPA							
Boston Harbor (Needy Cities)	100	26	0	0	100	6	(e)
Environmental Technology	117	117	117	117	36	12	36
Green Programs	8	8	8	8	15	4	10
FCCSET Research	67	60	67	67	7	2	0

(a) Included in Water Infrastructure/SRF mark; subject to authorization.

(b) Included in Water Infrastructure/SRF mark; subject to authorization.

(c) Included in Water Infrastructure/SRF mark.

(d) Technically, was part of the base.

(e) House Subcomm added Hardship Facility Funding (\$500 m) for which Boston may qualify; included in Water Infra./SRF mark; subject to authorization.

July - Senate
Sept. - Conference

COMMERCE, JUSTICE, STATE

INVESTMENT PRIORITIES	Department of Commerce (dollars in millions) Discretionary Spending									
	1993 Enacted		1994 Base Funding Level Pres. Budget		1994 Investment Amount Pres. Budget		Changes from Pres. Budget		Comments	
	BA	QL	BA	QL	BA	QL	BA	QL		
A. High Priority										
NIST:										
In-House Science and Technical Research and Services (STRS)	193	191	187	196	37	29	---	---	The NIST initiatives form part of the core of the President's high technology policy program, spurring investment and promoting industry-related research and development.	
Extramural Industrial Technology Services (Industrial Technology Services)	86	127	89	89	142	46	---	---	Includes funding for the Advanced Technology Program and the Manufacturing Extension Partnership. Requires authorization (S. 4 / H.R. 820)	
Working Capital Fund (WCF)	---	---	0	4	9	4	---	---	Centralized purchase of equipment and support for investment activities.	
NOAA:										
GOES Satellites (Operations, Research & Facilities)	118	117	117	114	66	38	---	---	Full funding required to ensure continuous geostationary weather satellite coverage.	
Doppler Radars (NEXRAD) (Operations, Research & Facilities)	86	84	83	81	41	24	---	---	Meets contractual obligations for procurement of new radars. Delays could result in significant additional costs. Benefits now being realized.	
Weather Service Facilities (WFOs) (Construction)	48	18	48	57	15	2	---	---	Integral to systematic weather service modernization. Must have radar pads and office space. FY 1994 is highly schedule-dependent.	
National Meteorological Center Computers (Operations, Research & Facilities)	8	8	11	11	3	2	---	---	Precast systems saturated and will be unable to handle increased weather data input. Critical to central forecast guidance products.	
Information Processing (AWIPS) (Operations, Research & Facilities)	24	24	14	14	30	17	---	---	Integration and communication dissemination of radar, satellite and other data from NWS. Full support of development and fielding schedule will promote outyear cost savings.	
Surface Observing System (ASOS) (Operations, Research & Facilities)	18	18	18	18	1	1	---	---	Meets contractual obligations for procurement of ASOS units, which monitor meteorological conditions (wind, temp, pressure). Delays costly. Tri-agency procurement (DoC, FAA, DoD)	
National Marine Sanctuaries (Operations, Research and Facilities)	7	7	7	6	---	---	4	2	Funds will support enhanced monitoring, protection, and research in marine sanctuaries. Responds to recent exponential growth in total area under management (in 1991, NOAA managed 3000 square miles....the 1994 estimate is over 14,000 square miles).	
Nonpoint Source Pollution (Operations, Research and Facilities)	2	2	2	2	---	---	3	2	Funds needed for technical and management assistance to support States' efforts to develop plans for controlling nonpoint sources of pollution (such as agricultural runoff) affecting the Nation's coasts. Requirement of Coastal Zone Management Act. States can be penalized if plans are not developed by mid-decade.	
Sea Grant / Marine Biotechnology (Operations, Research and Facilities)	40	40	40	37	---	---	3	2	Allow Sea Grant to enhance focus on marine biotechnology issues. Will further technology transfer and improve U.S. economic competitiveness in this expanding international field. Does not require legislation.	

Department of Commerce (dollars in millions)									
Discretionary Spending									
	1993 Enacted		1994 Base Funding Level Pres. Budget		1994 Investment Amount Pres. Budget		Changes from Pres. Budget	Comments	
	BA	QL	BA	QL	BA	QL		BA	QL
	-20	-20	18	20	3	2	-2	Required to meet spectrum auction and essential staffing for new program.	
NTIA: Info Highway & Spectrum Mgt. (Salaries and Expenses)	0	0	0	0	26	1	-25	Partial support of new grant program. Legislation uncertain. President's Budget includes total of \$61M. Requires authorization.	
EDA: Defense Conversion (Economic Development Assistance)	208	214	212	246	33	3	-10	Supports economic and community development in distressed areas.	
High Priority Subtotal.....	856	868	866	894	406	169	-22		
B. Priority Polar Satellites	148	147	152	149	10	6	-6	Funding required to continue procurement of replacement spacecraft and instruments. Direct available FY 1993 funds to offset proposed reduction in investment.	
Office Restructuring and Transition (MARDI)	23	23	23	22	51	30	-15	MARDI is the field restructuring and training program to support new NWS operations. The reduction would slow the transition and reduce staffing and training at selected offices.	
NOAA Global Change Research	47	46	47	46	23	13	-2	Would enable NOAA to begin to implementing its responsibilities for the International Research Institute for Climate Prediction, but at a slightly reduced level. Retains \$21M of the FCCSET initiative.	
NOAA High Performance Computing	10	10	10	10	3	2	-2	Delay implementation of software and hardware conversion activities supporting improved climate and weather prediction capabilities as part of the NOAA FCCSET HPCC initiative. Retains \$1M of the FCCSET initiative.	
Info Highways Grants	0	0	0	0	26	0	-26	Propose slower implementation of new grant program. President requested \$61M. Legislation uncertain.	
Priority Subtotal.....	228	226	232	227	112	51	-50	-14	
INITIATIVES TOTAL.....	1084	1094	1098	1121	518	220	-50	-14	

27-May-93

Justice Department
(dollars in millions)

		1994								Comments		
		1993		Pres. Budget w/ Investment		1994 Investment Amount Pres. Budget		Changes from Pres. Budget				
		Total	Agency	BA	QL	BA	QL	BA	QL			
INVESTMENTS												
A. High Priority												
Community Policing (Federal/State Partnerships)		0	0	50	7	50	7	---	---	Provides resources to States and localities to hire new police officers and promote community policing practices and activities. Requires authorization.		
Opening New Prisons And Pop. Increase (Bureau of Prisons, S&E)	1,744	1,694	2,036	1,899	151	104	---	---	---	Open prisons already constructed (4,600 new beds) and prisoner population increase to 82,717.		
Care of U.S. Prisoners (U.S. Marshals, Support of U.S. Prisoners)	287	203	349	314	88	53	---	---	---	Provides for expected increase to house Federal prisoners in contract State and local jails.		
Criminal Records Upgrade - Brady Bill (Federal/State Partnerships)	0	0	25	3	25	3	---	---	---	Support State fingerprint system upgrades; FBI to develop an accessible national database. Needs authorization for grants to States. Crime Bill.		
Cuban/Haitian Entrant Prog. (Community Relations Service)	26	22	35	30	7	4	---	---	---	Resettlement assistance for Cuban and Haitian entrants.		
Immigration and Naturalization Service	978	1,114	1,018	954	26	20	---	---	---	Additional inspectors for the Southwest land border, expansion of detention/deportation program, and investigators and legal staff for criminal alien deportation.		
White Collar Crime/ Applicant Investigations (FBI)	1,868	1,861	1,964	1,839	10	7	---	---	---	Implementation of Background Investigation Contract Services (BICS) program. Freed up agents for more essential work.		
B. Priority												
Fingerprint Identification Program (IAPIS) (FBI)	1,868	1,861	1,964	1,839	9	6	---	---	---	Continued modernization of the FBI's fingerprint program into a state-of-the-art automated system.		
Police Corps (Federal/State Partnerships)	0	0	25	9	25	9	---	---	---	Training for new police; Element of 100,000 cops. Requires legislation. Crime Bill.		
Investment Initiatives Subtotal.....					391	213						

Other E&G Agencies in Commerce/Justice/State Appropriations Bill
(dollars in millions)

27-May-93

	1994										Comments	
	1993 Enacted					1994						
	Total Agency	BA	QL	BA	QL	BA	QL	BA	QL	BA		
INVESTMENTS												
Small Business Administration	760	1,143		693	911	68	44	—	—	—	Investment proposal would support \$2.9 billion in 7(a) lending (above the \$3.7 billion base request amount). Assumes enactment of proposed program reforms. (Reduces subsidy rate)	

ENERGY AND WATER

Investment Priorities and Potential Savings Options
Department of Energy

02-Jun-93

01:55 PM

	1993 Enacted	1994 President Budget	Change From Pres. Budget
		(\$ in Millions)	

ENERGY AND WATER SUBCOMMITTEE:

I. INVESTMENTS

A. HIGH PRIORITY

Renewable Energy Programs

Investment Initiative	BA	---	29	---
	OL	---	13	---
Base	BA	251	298	---
	OL	238	271	---
TOTAL	BA	251	327	---
	OL	238	284	---

Cooperative R&D Agreement

Investment Initiative	BA	---	30	---
(DOE Labs Technology Transfer)	OL	---	14	---
Base	BA	10 1/4	9	---
	OL	4	8	---
TOTAL	BA	10 1/4	39	---
	OL	4	22	---

Advanced Neutron Source

Investment Initiative	BA	---	39	---
	OL	---	18	---
Base (Basic Energy Science)	BA	860	802	---
	OL	387	361	---
TOTAL	BA	860	841	---
	OL	387	379	---

Nuclear Reactor R&D Termination

Investment Initiative	BA	---	24	---
	OL	---	11	---
Base (Nuclear R&D)	BA	350	261	---
	OL	356	313	---
TOTAL	BA	350	285	---
	OL	356	324	---

General Science: Linear Accelerator "B-Factory"

Investment Initiative	BA	---	36	---
	OL	---	27	---
Base	BA	595	592	---
	OL	452	450	---
TOTAL	BA	595	628	---
	OL	452	477	---

1/ Additional high priority item not included in this total is \$47 million in a FY 1993 reprogramming for CRADA's, the monies to come from Weapons R&D.

Investment Priorities and Potential Savings Options
Department of Energy

02-Jun-93
 01:55 PM

	<u>1993 Enacted</u>	<u>1994 President Budget</u>	<u>Change From Pres. Budget</u>
		(\$ In Millions)	

ENERGY AND WATER SUBCOMMITTEE:

B. PRIORITY:

FCCSET R&D

Investment Initiative	BA	---	78	---
	OL	---	35	---
Base	BA	1,876	1,911	---
	OL	938	956	---
TOTAL	BA	1,876	1,989	---
	OL	938	991	---

In-house Energy Management for DOE

Investment Initiative	BA	---	6	---
	OL	---	3	---
Base	BA	21	20	---
	OL	10	9	---
TOTAL	BA	21	26	---
	OL	10	12	---

Environmental Restoration & Waste Management

Investment Initiative	BA	---	16	---
	OL	---	8	---
Base	BA	710	694	---
	OL	629	687	---
TOTAL	BA	710	710	---
	OL	629	695	---

TRANSPORTATION

27-May-93

DEPARTMENT OF TRANSPORTATION & RELATED AGENCIES APPROPRIATIONS BILL
 (dollars in millions)

	1993 Enacted		1994 Base Funding Level Pres. Budget		1994 Investment Amount Pres. Budget		Changes From Pres. Budget		Comments	
	BA	OL	BA	OL	BA	OL	BA	OL		
INVESTMENTS										
A. High Priority										
Federal-Aid Highways	(15,327)	17,246	(15,741)	17,373	(2,621)	410	—	—	Full funding of ISTEA.	
Transit Formula Grants	651	745	626	638	699	35	—	—	Increase total formula grant funds by 44% to \$2.45 billion, including \$1.32 billion in general fund BA and \$1.13 billion in obligation limitation.	
High-Speed Rail	(5)	2	(5)	4	(100)	20	(-100)	106	(20) Funds infrastructure upgrades for existing rail corridors to improve travel times and shifts funding from the Highway Trust Fund to the General Fund.	
B. Priority										
MAGLEV	—	—	—	—	35	7	-6	-1	Funds initial design of a magnetic levitation system prototype.	
Public Land Highways/Indian Roads	—	—	—	—	(36)	6	—	—	Funds road improvements on public lands and Indian reservations.	
Highway Safety Grants	(142)	134	(145)	136	(32)	6	—	—	Funds continuation of alcohol safety incentive grants (\$25 million) and increases funding for seat belt and helmets and community safety grants.	
FAA Capital	2,350	1,960	2,417	2,117	107	21	-107	-21	Funds air traffic control equipment and facilities, e.g., radars and navigation aids.	
FAA Research	230	242	237	249	13	8	-13	-8	Funds research related to the safety and efficiency of the aviation system.	
FAA Airport Grants	(1,800)	2,072	(1,849)	1,784	(31)	6	(-31)	-6	Funds airport development projects, e.g., runways and terminals.	
Coast Guard Capital	340	404	379	381	35	6	-35	-6	Funds replacement of aging capital plant, e.g., buoy tenders.	
Investment Initiatives Subtotal - BA and Outlays					888	524				
Obligation limitation					(2,820)					

Note: Amounts in parentheses are obligation limitations.

LABOR, HHS, EDUCATION

LABOR/HHS/EDUCATION APPROPRIATIONS
(BA In millions)

	FY93 Enacted	President's Request	FY 94 Investment Request	Revised Investment Request
DEPARTMENT OF LABOR				
Dislocated Workers	547	1,731	1,390	800
Summer Youth	670	1,889	1,000	300
1994	[670]	[1084]	[375]	[300]
1995	[0]	[625]	[625]	[0]
School-to-Work	0	135	135	85
One Stop Shopping	0	150	150	60
Profiling	0	9	9	9
Job Corps	866	1,153	163	107
Older Workers	390	422	21	0
Subtotal	2,573	5,289	2,868	1,151
Other Increases				35
Increase Over FY93				1,188
DEPARTMENT OF EDUCATION				
Pell Shortfall	0	2,024	2,024	875
Systemic Reform	0	420	420	420
School-to-Work	0	135	135	85
Urban Rural Initiative/ Enterprise Zones	0	15	15	
Teacher Training	0	15	15	65
Safe Schools	0	75	75	
ESEA Reauthorization	9,221	9,604	227	162
Education for Children with Disabilities	2,966	3,125	37	37
Student Aid/State Cart.	[5.3]**	25	25	25
HSCU Special Programs	0	25	25	25
Research, FIE, Star Schools	280	353	30	30
Subtotal	12,487	15,816	3,028	1,514
Other Increases				293
Increase Over FY93				1,807
HEALTH AND HUMAN SERVICES				
HRSA: Ryan White	385	895	310	200
Other HRSA	2,192	2,387	232	48
CDC: Immunizations	341	668	327	327
Other CDC	1,322	1,484	172	107
NIH	10,327	10,868	214	214
SAMHSA	2,039	2,154	115	23
OASH	61	87	28	18
AHCPR	115	145	30	30
Alien Medical Assistance	0	400	400	0
SSA Processing	2,173	2,538	105	105
Head Start	2,776	4,150	1,288	800
Child Care Block Grant	893	933	40	0
Subtotal	28,848	32,893	3,862	1,870
Other Increases				573
Increase Over FY93				2,443

Note: Obligation limitations not shown.

**Non-add: reprogramming from other activities in the Student Financial Assistance Account.

6/02/93

INTERIOR

Investment Priorities and Potential Savings Options
Department of Energy

27-May-93
 09:35 AM

		1993 Enacted	1994 President Budget	Change From Pres. Budget
		(\$ in Millions)		

INTERIOR SUBCOMMITTEE:

I. INVESTMENTS

A. HIGH PRIORITY:

Energy Conservation

Weatherization Assistance Program

Base	BA	—	60	—
	OL	—	18	—
TOTAL	BA	185	179	—
	OL	179	181	—
Base	BA	185	239	—
	OL	179	199	—

Conservation R&D

Investment Initiative

Base	BA	—	87	—
	OL	—	26	—
TOTAL	BA	450	391	—
	OL	334	409	—
Base	BA	450	478	—
	OL	334	435	—

Federal Energy Management

Investment Initiative

Base	BA	—	16	—
	OL	—	5	—
TOTAL	BA	5	4	—
	OL	4	4	—
Base	BA	5	20	—
	OL	4	9	—

Alternative Fuels Vehicles

Investment Initiative

Base (conservation - alt. fuels util.)	BA	—	18	—
	OL	—	5	—
TOTAL	BA	28	24	—
	OL	21	22	—
Base	BA	28	42	—
	OL	21	27	—

B. PRIORITY:

Fossil Energy R&D (natural gas R&D)

Investment Initiative

Base (natural gas R&D)	BA	—	14	—
	OL	—	6	—
TOTAL	BA	81	87	—
	OL	32	34	—
Base	BA	81	101	—
	OL	32	40	—

Energy Information Administration

Investment Initiative

Base	BA	—	4	—
	OL	—	3	—
TOTAL	BA	82	85	—
	OL	79	83	—
Base	BA	82	89	—
	OL	79	86	—

FY 1994 Interior and Related Agencies Appropriations
Department of the Interior (DOI) & USDA/FS
 (\$ in millions)

May 27, 1993

	FY 1993 Enacted		FY 1994 Pres.		FY 1994 Change	
	<u>BA</u>	<u>OL</u>	<u>BA</u>	<u>OL</u>	<u>BA</u>	<u>OL</u>
Investments						
High Priority						
Enhanced Natural Resource Protection & Environmental Infrastructure (Short list)						
DOI 1/ Forest Service 1/	0	0	145	107	0	0
Subtotal	0	0	66	49	0	0
			211	156		
Priority						
Enhanced Natural Resource Protection & Environmental Infrastructure						
Other DOI	0	0	28	26	0	0
Other Forest Service	0	0	13	9	0	0
Dam Safety	11	9	18	15	0	0
Bureau of Indian Affairs						
Forests for the Future	0	0	30	24	0	0
Forestry Research	207	179	10	8	0	0
Trees for the Future 2/ Forest Service	70	57	25	20	0	0
Subtotal	288	245	124	102		

- 1/ Includes \$19.9 million for DOI and \$12.6 for Forest Service programs targeted to the Pacific Northwest for the Forest Conference response (see attached table).
- 2/ Includes \$1 million for Forest Service programs targeted to the Pacific Northwest for the Forest Conference response.

PRESIDENT'S NATURAL RESOURCE ENHANCEMENT INITIATIVE
PACIFIC NORTHWEST ASSISTANCE
(BA \$ millions)

	1993 STIMULUS		1994 INVESTMENT	
	TOTAL	PNW*	TOTAL	PNW*
FOREST SERVICE	188	39	66	12.6
INTERIOR	349	45.4	145	19.9
TOTAL	537	84.4	211	33.5

*Amounts targeted to the Pacific Northwest counties effected by the Forest Conference.

ADDITIONAL PACIFIC NORTHWEST ASSISTANCE

FOREST SERVICE:

The Forest Service has identified \$33 million from downsizing of timber support funding. These funds, within the proposed baseline, could fund other activities in the PNW

DOI:

DOI has identified \$30 million within the proposed baseline and investment that could be redirected by the Pacific Northwest.